

REVISED ESTIMATES 2014-2015

Revised Estimates of Expenditure for 2014-2015 show a net decrease of ₹ 113,734 crore over the Budget Estimates. Non-Plan Expenditure has shown a decrease of ₹ 6,668 crore and Plan expenditure has decreased by ₹ 107,066 crore. The Major items where variations have occurred are indicated below:

	(₹ in crores)		
	Budget 2014-15	Revised 2014-15	Variation Saving(-)/ Excess(+)
NON-PLAN			
1. Grants to State Governments	69084	79166	(+) 10082
2. Food Subsidy	115000	122676	(+) 7676
3. Police	46390	48112	(+) 1722
4. Interest Payments and Debt Servicing	427011	411354	(-) 15657
5. Defence	229000	222370	(-) 6630
6. Petroleum Subsidy	63427	60270	(-) 3157
7. Capital Outlay (excluding Defence)	10039	7771	(-) 2268
8. Fertiliser Subsidy	72970	70967	(-) 2003
9. Postal Deficit	6908	6378	(-) 530
10. Pensions	81983	81705	(-) 278
11. Others Non Plan Expenditure	98080	102455	(+) 4375
Total Non Plan Expenditure	1219892	1213224	(-) 6668
PLAN			
1. Central Plan	236592	189766	(-) 46826
2. Central Assistance for State and UT Plans	338408	278168	(-) 60240
Total Plan Expenditure	575000	467934	(-)107066
Total Expenditure (Plan + Non Plan)	1794892	1681158	(-)113734

NON PLAN

1. Largely due to provision for payment of compensation to States for Revenue losses in phasing out CST.
2. Increase is due to additional provision for implementation of National Food Security Act.
3. Increase is due to higher requirements on internal security.
4. Lower requirement is on account of payment of interest on market loans, cash management bills, treasury bills, reserve funds and other obligations.
5. Decrease is due to less requirements under capital expenditure of Defence Services.

6. Decrease is due to discontinuation of post APM subsidies.
7. Decrease is mainly on account of lower requirement by Border Roads Organisation, Cost Guard Organisation and on construction of office buildings.
8. Due to less requirement under sale of decontrolled fertilizers with concessions to farmers.
9. Decrease in postal deficit is due to enhancement in payment of agency charges for handling national savings.
10. Marginal decrease is due to reduced requirement under Defence Pensions.

PLAN

1. Decrease is due to reduction in outlays of Agriculture & Cooperation, Agricultural Research and Education, Animal Husbandry, Dairying & Fisheries, Atomic Energy, AYUSH, Pharmaceuticals, Civil Aviation, Telecommunications, Posts, Electronics & Information Technology, Food & Public Distribution, Culture, Development of North Eastern Region, Drinking Water and Sanitation, Earth Sciences, Environment, Forests and Climate Change, External Affairs, Economic Affairs, Financial Services, Food Processing Industries, Health and Family Welfare, AIDS Control, Heavy Industry, Home Affairs, Housing and Urban Poverty Alleviation, School Education and Literacy, Higher Education, Information and Broadcasting, Labour and Employment, Law and Justice, Micro, Small and Medium Enterprises, Mines, Minority Affairs, New and Renewable Energy, Planning, Power, Road Transport and Highways, Rural Development, Science and Technology, Scientific and Industrial Research, Bio Technology, Shipping, Social Justice & Empowerment, Space, Textiles, Tourism, Tribal Affairs, Urban Development, Water Resources, River Development and Ganga Rejuvenation, Women and Child Development and Youth Affairs and Sports
2. Decrease is on account of reduced outlays of Agriculture & Cooperation, Animal Husbandry, Dairying & Fisheries, AYUSH, Commerce, Electronics and Information Technology, Drinking Water and Sanitation, Environment, Forests and Climate Change, Centralized provisions of Economic Affairs, Food Processing Industries, Health & Family Welfare, Home Affairs, Housing and Poverty Alleviation, School Education and Literacy, Higher Education, Labour and Employment, Minority Affairs, Panchayati Raj, Rural Development, Land Resources, Textiles, Tribal Affairs, Urban Development, Water Resources, River Development and Ganga Rejuvenation, Women & Child Development, Youth Affairs and Sports and Union Territory Plans.