

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT                                                             | Actuals 2013-2014 |                   |                   | Budget 2014-2015 |                   |                   | Revised 2014-2015 |                   |                   | Budget 2015-2016 |                   |                   |
|---------------------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|
|                                                                                 | Plan              | Non-Plan          | Total             | Plan             | Non-Plan          | Total             | Plan              | Non-Plan          | Total             | Plan             | Non-Plan          | Total             |
| <b>I. CENTRAL SECTOR</b>                                                        | <b>340478.77</b>  | <b>1100956.58</b> | <b>1441435.35</b> | <b>236591.51</b> | <b>1214902.45</b> | <b>1451493.96</b> | <b>189765.80</b>  | <b>1208000.13</b> | <b>1397765.93</b> | <b>260493.03</b> | <b>1306588.75</b> | <b>1567081.78</b> |
| Revenue                                                                         | 252224.55         | 1013950.02        | 1266174.57        | 128867.16        | 1109625.35        | 1238492.51        | 102045.50         | 1116756.32        | 1218801.82        | 139660.34        | 1200471.68        | 1340132.02        |
| Capital                                                                         | 88254.22          | 87006.56          | 175260.78         | 107724.35        | 105277.10         | 213001.45         | 87720.30          | 91243.81          | 178964.11         | 120832.69        | 106117.07         | 226949.76         |
| <b>Agriculture and Cooperation</b>                                              | <b>10163.48</b>   | <b>231.96</b>     | <b>10395.44</b>   | <b>5846.00</b>   | <b>343.25</b>     | <b>6189.25</b>    | <b>5325.69</b>    | <b>322.00</b>     | <b>5647.69</b>    | <b>5845.85</b>   | <b>358.00</b>     | <b>6203.85</b>    |
| Revenue                                                                         | 10118.10          | 231.68            | 10349.78          | 5799.90          | 342.51            | 6142.41           | 5297.34           | 321.34            | 5618.68           | 5803.60          | 357.26            | 6160.86           |
| Capital                                                                         | 45.38             | 0.28              | 45.66             | 46.10            | 0.74              | 46.84             | 28.35             | 0.66              | 29.01             | 42.25            | 0.74              | 42.99             |
| <b>Agriculture Research and Education</b>                                       | <b>2450.80</b>    | <b>2279.96</b>    | <b>4730.76</b>    | <b>3715.00</b>   | <b>2429.39</b>    | <b>6144.39</b>    | <b>2500.00</b>    | <b>2384.00</b>    | <b>4884.00</b>    | <b>3691.00</b>   | <b>2629.00</b>    | <b>6320.00</b>    |
| Revenue                                                                         | 2450.80           | 2279.96           | 4730.76           | 3715.00          | 2429.39           | 6144.39           | 2500.00           | 2384.00           | 4884.00           | 3691.00          | 2629.00           | 6320.00           |
| Capital                                                                         | ...               | ...               | ...               | ...              | ...               | ...               | ...               | ...               | ...               | ...              | ...               | ...               |
| <b>Animal Husbandry, Dairying and Fisheries</b>                                 | <b>1748.67</b>    | <b>77.34</b>      | <b>1826.01</b>    | <b>1133.00</b>   | <b>92.30</b>      | <b>1225.30</b>    | <b>908.91</b>     | <b>86.57</b>      | <b>995.48</b>     | <b>1133.14</b>   | <b>94.29</b>      | <b>1227.43</b>    |
| Revenue                                                                         | 1739.88           | 76.96             | 1816.84           | 1113.93          | 91.19             | 1205.12           | 892.11            | 85.90             | 978.01            | 1118.18          | 93.31             | 1211.49           |
| Capital                                                                         | 8.79              | 0.38              | 9.17              | 19.07            | 1.11              | 20.18             | 16.80             | 0.67              | 17.47             | 14.96            | 0.98              | 15.94             |
| <b>Atomic Energy</b>                                                            | <b>4054.80</b>    | <b>4564.91</b>    | <b>8619.71</b>    | <b>5880.00</b>   | <b>4566.59</b>    | <b>10446.59</b>   | <b>4062.60</b>    | <b>4850.00</b>    | <b>8912.60</b>    | <b>5900.00</b>   | <b>5012.00</b>    | <b>10912.00</b>   |
| Revenue                                                                         | 1719.88           | 3849.37           | 5569.25           | 1779.00          | 3710.84           | 5489.84           | 1344.10           | 3867.00           | 5211.10           | 1791.00          | 4069.31           | 5860.31           |
| Capital                                                                         | 2334.92           | 715.54            | 3050.46           | 4101.00          | 855.75            | 4956.75           | 2718.50           | 983.00            | 3701.50           | 4109.00          | 942.69            | 5051.69           |
| <b>Ayurveda, Yoga &amp; Naturopathy, Unani, Siddha and Homoeopathy ( AYUSH)</b> | <b>553.51</b>     | <b>88.90</b>      | <b>642.41</b>     | <b>689.20</b>    | <b>203.15</b>     | <b>892.35</b>     | <b>346.36</b>     | <b>224.22</b>     | <b>570.58</b>     | <b>690.00</b>    | <b>206.00</b>     | <b>896.00</b>     |
| Revenue                                                                         | 537.80            | 88.90             | 626.70            | 669.10           | 203.15            | 872.25            | 335.54            | 224.22            | 559.76            | 673.00           | 206.00            | 879.00            |
| Capital                                                                         | 15.71             | ...               | 15.71             | 20.10            | ...               | 20.10             | 10.82             | ...               | 10.82             | 17.00            | ...               | 17.00             |
| <b>Chemicals and Petrochemicals</b>                                             | <b>1157.94</b>    | <b>50.64</b>      | <b>1208.58</b>    | <b>207.00</b>    | <b>63.68</b>      | <b>270.68</b>     | <b>173.00</b>     | <b>52.73</b>      | <b>225.73</b>     | <b>188.00</b>    | <b>67.18</b>      | <b>255.18</b>     |
| Revenue                                                                         | 1157.94           | 50.64             | 1208.58           | 171.49           | 63.67             | 235.16            | 137.49            | 52.72             | 190.21            | 156.00           | 67.15             | 223.15            |
| Capital                                                                         | ...               | ...               | ...               | 35.51            | 0.01              | 35.52             | 35.51             | 0.01              | 35.52             | 32.00            | 0.03              | 32.03             |
| <b>Fertilisers</b>                                                              | <b>2.32</b>       | <b>67359.29</b>   | <b>67361.61</b>   | <b>100.00</b>    | <b>73000.00</b>   | <b>73100.00</b>   | <b>2.32</b>       | <b>70992.73</b>   | <b>70995.05</b>   | <b>50.00</b>     | <b>72997.80</b>   | <b>73047.80</b>   |
| Revenue                                                                         | 2.32              | 67359.29          | 67361.61          | 12.34            | 72999.96          | 73012.30          | 2.05              | 70992.69          | 70994.74          | ...              | 72997.76          | 72997.76          |
| Capital                                                                         | ...               | ...               | ...               | 87.66            | 0.04              | 87.70             | 0.27              | 0.04              | 0.31              | 50.00            | 0.04              | 50.04             |
| <b>Pharmaceuticals</b>                                                          | <b>68.18</b>      | <b>39.45</b>      | <b>107.63</b>     | <b>207.00</b>    | <b>40.87</b>      | <b>247.87</b>     | <b>87.49</b>      | <b>49.55</b>      | <b>137.04</b>     | <b>210.00</b>    | <b>49.02</b>      | <b>259.02</b>     |
| Revenue                                                                         | 58.96             | 34.45             | 93.41             | 177.00           | 40.83             | 217.83            | 61.00             | 39.88             | 100.88            | 209.96           | 48.98             | 258.94            |
| Capital                                                                         | 9.22              | 5.00              | 14.22             | 30.00            | 0.04              | 30.04             | 26.49             | 9.67              | 36.16             | 0.04             | 0.04              | 0.08              |
| <b>Civil Aviation</b>                                                           | <b>6182.98</b>    | <b>771.61</b>     | <b>6954.59</b>    | <b>6720.00</b>   | <b>657.98</b>     | <b>7377.98</b>    | <b>6000.00</b>    | <b>711.74</b>     | <b>6711.74</b>    | <b>2720.00</b>   | <b>621.50</b>     | <b>3341.50</b>    |
| Revenue                                                                         | 128.35            | 771.61            | 899.96            | 179.90           | 657.98            | 837.88            | 176.90            | 711.74            | 888.64            | 191.80           | 621.50            | 813.30            |
| Capital                                                                         | 6054.63           | ...               | 6054.63           | 6540.10          | ...               | 6540.10           | 5823.10           | ...               | 5823.10           | 2528.20          | ...               | 2528.20           |
| <b>Coal</b>                                                                     | <b>522.70</b>     | <b>45.75</b>      | <b>568.45</b>     | <b>550.00</b>    | <b>50.00</b>      | <b>600.00</b>     | <b>500.00</b>     | <b>47.72</b>      | <b>547.72</b>     | <b>551.00</b>    | <b>55.00</b>      | <b>606.00</b>     |
| Revenue                                                                         | 522.70            | 45.75             | 568.45            | 550.00           | 50.00             | 600.00            | 500.00            | 47.72             | 547.72            | 551.00           | 55.00             | 606.00            |
| Capital                                                                         | ...               | ...               | ...               | ...              | ...               | ...               | ...               | ...               | ...               | ...              | ...               | ...               |
| <b>Commerce</b>                                                                 | <b>1937.20</b>    | <b>3306.38</b>    | <b>5243.58</b>    | <b>1426.00</b>   | <b>3628.00</b>    | <b>5054.00</b>    | <b>1535.16</b>    | <b>3587.40</b>    | <b>5122.56</b>    | <b>1425.15</b>   | <b>3666.36</b>    | <b>5091.51</b>    |
| Revenue                                                                         | 987.56            | 3306.38           | 4293.94           | 1121.50          | 3628.00           | 4749.50           | 1142.48           | 3587.40           | 4729.88           | 1323.65          | 3666.36           | 4990.01           |
| Capital                                                                         | 949.64            | ...               | 949.64            | 304.50           | ...               | 304.50            | 392.68            | ...               | 392.68            | 101.50           | ...               | 101.50            |
| <b>Industrial Policy and Promotion</b>                                          | <b>1109.49</b>    | <b>211.39</b>     | <b>1320.88</b>    | <b>1700.00</b>   | <b>245.02</b>     | <b>1945.02</b>    | <b>1700.00</b>    | <b>238.20</b>     | <b>1938.20</b>    | <b>2264.50</b>   | <b>351.69</b>     | <b>2616.19</b>    |
| Revenue                                                                         | 1100.49           | 211.39            | 1311.88           | 1594.25          | 245.02            | 1839.27           | 1695.84           | 238.20            | 1934.04           | 2261.89          | 351.69            | 2613.58           |
| Capital                                                                         | 9.00              | ...               | 9.00              | 105.75           | ...               | 105.75            | 4.16              | ...               | 4.16              | 2.61             | ...               | 2.61              |
| <b>Posts</b>                                                                    | <b>393.80</b>     | <b>5348.27</b>    | <b>5742.07</b>    | <b>800.00</b>    | <b>6912.76</b>    | <b>7712.76</b>    | <b>300.00</b>     | <b>6379.89</b>    | <b>6679.89</b>    | <b>468.61</b>    | <b>6670.09</b>    | <b>7138.70</b>    |
| Revenue                                                                         | 133.82            | 5339.28           | 5473.10           | 286.70           | 6907.76           | 7194.46           | 139.85            | 6377.89           | 6517.74           | 136.96           | 6665.09           | 6802.05           |
| Capital                                                                         | 259.98            | 8.99              | 268.97            | 513.30           | 5.00              | 518.30            | 160.15            | 2.00              | 162.15            | 331.65           | 5.00              | 336.65            |
| <b>Telecommunications</b>                                                       | <b>2632.16</b>    | <b>6039.67</b>    | <b>8671.83</b>    | <b>7500.00</b>   | <b>7028.06</b>    | <b>14528.06</b>   | <b>2970.58</b>    | <b>7412.07</b>    | <b>10382.65</b>   | <b>5199.95</b>   | <b>8274.65</b>    | <b>13474.60</b>   |
| Revenue                                                                         | 2415.63           | 6039.67           | 8455.30           | 3798.00          | 6932.06           | 10730.06          | 2329.43           | 7212.07           | 9541.50           | 2609.45          | 8274.65           | 10884.10          |
| Capital                                                                         | 216.53            | ...               | 216.53            | 3702.00          | 96.00             | 3798.00           | 641.15            | 200.00            | 841.15            | 2590.50          | ...               | 2590.50           |

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT                              | Actuals 2013-2014 |                  |                  | Budget 2014-2015 |                  |                  | Revised 2014-2015 |                  |                  | Budget 2015-2016 |                  |                  |
|--------------------------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
|                                                  | Plan              | Non-Plan         | Total            | Plan             | Non-Plan         | Total            | Plan              | Non-Plan         | Total            | Plan             | Non-Plan         | Total            |
| <b>Electronics and Information Technology</b>    | <b>1853.03</b>    | <b>48.38</b>     | <b>1901.41</b>   | <b>3060.00</b>   | <b>114.10</b>    | <b>3174.10</b>   | <b>2151.00</b>    | <b>116.30</b>    | <b>2267.30</b>   | <b>2568.00</b>   | <b>62.00</b>     | <b>2630.00</b>   |
| Revenue                                          | 1709.72           | 48.38            | 1758.10          | 2865.00          | 114.10           | 2979.10          | 2077.10           | 116.30           | 2193.40          | 2420.85          | 62.00            | 2482.85          |
| Capital                                          | 143.31            | ...              | 143.31           | 195.00           | ...              | 195.00           | 73.90             | ...              | 73.90            | 147.15           | ...              | 147.15           |
| <b>Consumer Affairs</b>                          | <b>180.09</b>     | <b>220.75</b>    | <b>400.84</b>    | <b>220.00</b>    | <b>75.79</b>     | <b>295.79</b>    | <b>140.00</b>     | <b>75.88</b>     | <b>215.88</b>    | <b>180.00</b>    | <b>81.77</b>     | <b>261.77</b>    |
| Revenue                                          | 170.82            | 220.75           | 391.57           | 192.70           | 75.79            | 268.49           | 121.90            | 75.88            | 197.78           | 159.30           | 81.77            | 241.07           |
| Capital                                          | 9.27              | ...              | 9.27             | 27.30            | ...              | 27.30            | 18.10             | ...              | 18.10            | 20.70            | ...              | 20.70            |
| <b>Food and Public Distribution</b>              | <b>191.42</b>     | <b>92724.99</b>  | <b>92916.41</b>  | <b>330.00</b>    | <b>115326.84</b> | <b>115656.84</b> | <b>150.00</b>     | <b>123000.00</b> | <b>123150.00</b> | <b>212.00</b>    | <b>125000.00</b> | <b>125212.00</b> |
| Revenue                                          | 187.93            | 92724.99         | 92912.92         | 151.75           | 115326.84        | 115478.59        | 60.91             | 123000.00        | 123060.91        | 124.75           | 125000.00        | 125124.75        |
| Capital                                          | 3.49              | ...              | 3.49             | 178.25           | ...              | 178.25           | 89.09             | ...              | 89.09            | 87.25            | ...              | 87.25            |
| <b>Corporate Affairs</b>                         | <b>20.38</b>      | <b>208.83</b>    | <b>229.21</b>    | <b>24.00</b>     | <b>231.25</b>    | <b>255.25</b>    | <b>23.00</b>      | <b>228.92</b>    | <b>251.92</b>    | <b>24.00</b>     | <b>247.88</b>    | <b>271.88</b>    |
| Revenue                                          | 18.23             | 191.90           | 210.13           | 22.76            | 208.75           | 231.51           | 21.76             | 209.92           | 231.68           | 22.90            | 219.88           | 242.78           |
| Capital                                          | 2.15              | 16.93            | 19.08            | 1.24             | 22.50            | 23.74            | 1.24              | 19.00            | 20.24            | 1.10             | 28.00            | 29.10            |
| <b>Culture</b>                                   | <b>1378.34</b>    | <b>610.96</b>    | <b>1989.30</b>   | <b>1835.00</b>   | <b>676.00</b>    | <b>2511.00</b>   | <b>1500.00</b>    | <b>659.00</b>    | <b>2159.00</b>   | <b>1455.00</b>   | <b>714.00</b>    | <b>2169.00</b>   |
| Revenue                                          | 1346.50           | 610.96           | 1957.46          | 1767.00          | 676.00           | 2443.00          | 1473.75           | 659.00           | 2132.75          | 1377.50          | 714.00           | 2091.50          |
| Capital                                          | 31.84             | ...              | 31.84            | 68.00            | ...              | 68.00            | 26.25             | ...              | 26.25            | 77.50            | ...              | 77.50            |
| <b>Defence(Civil Estimates)</b>                  | <b>...</b>        | <b>50633.95</b>  | <b>50633.95</b>  | <b>...</b>       | <b>56202.87</b>  | <b>56202.87</b>  | <b>...</b>        | <b>54892.23</b>  | <b>54892.23</b>  | <b>450.00</b>    | <b>62902.60</b>  | <b>63352.60</b>  |
| Revenue                                          | ...               | 49537.56         | 49537.56         | ...              | 54582.15         | 54582.15         | ...               | 53696.76         | 53696.76         | 50.00            | 59714.57         | 59764.57         |
| Capital                                          | ...               | 1096.39          | 1096.39          | ...              | 1620.72          | 1620.72          | ...               | 1195.47          | 1195.47          | 400.00           | 3188.03          | 3588.03          |
| <b>Defence Services</b>                          | <b>...</b>        | <b>203499.36</b> | <b>203499.36</b> | <b>...</b>       | <b>229000.00</b> | <b>229000.00</b> | <b>...</b>        | <b>222370.00</b> | <b>222370.00</b> | <b>...</b>       | <b>246727.00</b> | <b>246727.00</b> |
| Revenue                                          | ...               | 124374.31        | 124374.31        | ...              | 134412.05        | 134412.05        | ...               | 140404.76        | 140404.76        | ...              | 152139.00        | 152139.00        |
| Capital                                          | ...               | 79125.05         | 79125.05         | ...              | 94587.95         | 94587.95         | ...               | 81965.24         | 81965.24         | ...              | 94588.00         | 94588.00         |
| <b>Development of North Eastern Region</b>       | <b>216.89</b>     | <b>23.77</b>     | <b>240.66</b>    | <b>536.00</b>    | <b>26.78</b>     | <b>562.78</b>    | <b>470.50</b>     | <b>25.45</b>     | <b>495.95</b>    | <b>536.50</b>    | <b>28.24</b>     | <b>564.74</b>    |
| Revenue                                          | 90.92             | 20.77            | 111.69           | 404.00           | 22.78            | 426.78           | 336.00            | 22.45            | 358.45           | 416.50           | 24.24            | 440.74           |
| Capital                                          | 125.97            | 3.00             | 128.97           | 132.00           | 4.00             | 136.00           | 134.50            | 3.00             | 137.50           | 120.00           | 4.00             | 124.00           |
| <b>Drinking Water and Sanitation</b>             | <b>11934.83</b>   | <b>6.20</b>      | <b>11941.03</b>  | <b>231.00</b>    | <b>6.85</b>      | <b>237.85</b>    | <b>158.00</b>     | <b>7.31</b>      | <b>165.31</b>    | <b>231.00</b>    | <b>7.87</b>      | <b>238.87</b>    |
| Revenue                                          | 11934.83          | 6.20             | 11941.03         | 231.00           | 6.85             | 237.85           | 158.00            | 7.31             | 165.31           | 231.00           | 7.87             | 238.87           |
| Capital                                          | ...               | ...              | ...              | ...              | ...              | ...              | ...               | ...              | ...              | ...              | ...              | ...              |
| <b>Earth Sciences</b>                            | <b>876.01</b>     | <b>367.29</b>    | <b>1243.30</b>   | <b>1281.00</b>   | <b>418.00</b>    | <b>1699.00</b>   | <b>925.00</b>     | <b>408.65</b>    | <b>1333.65</b>   | <b>1179.00</b>   | <b>440.70</b>    | <b>1619.70</b>   |
| Revenue                                          | 785.91            | 367.24           | 1153.15          | 1094.00          | 417.94           | 1511.94          | 872.64            | 408.62           | 1281.26          | 1054.00          | 440.68           | 1494.68          |
| Capital                                          | 90.10             | 0.05             | 90.15            | 187.00           | 0.06             | 187.06           | 52.36             | 0.03             | 52.39            | 125.00           | 0.02             | 125.02           |
| <b>Environment, Forests and Climate Change</b>   | <b>1808.55</b>    | <b>81.14</b>     | <b>1889.69</b>   | <b>1171.00</b>   | <b>213.00</b>    | <b>1384.00</b>   | <b>828.98</b>     | <b>214.60</b>    | <b>1043.58</b>   | <b>995.05</b>    | <b>235.00</b>    | <b>1230.05</b>   |
| Revenue                                          | 1771.89           | 58.74            | 1830.63          | 1072.34          | 205.55           | 1277.89          | 765.47            | 208.22           | 973.69           | 953.03           | 228.23           | 1181.26          |
| Capital                                          | 36.66             | 22.40            | 59.06            | 98.66            | 7.45             | 106.11           | 63.51             | 6.38             | 69.89            | 42.02            | 6.77             | 48.79            |
| <b>External Affairs</b>                          | <b>2749.99</b>    | <b>9044.95</b>   | <b>11794.94</b>  | <b>5100.00</b>   | <b>9630.39</b>   | <b>14730.39</b>  | <b>3900.00</b>    | <b>8720.00</b>   | <b>12620.00</b>  | <b>5336.20</b>   | <b>9630.63</b>   | <b>14966.83</b>  |
| Revenue                                          | 1281.50           | 8618.34          | 9899.84          | 2091.99          | 9172.39          | 11264.38         | 1488.40           | 8530.00          | 10018.40         | 2095.40          | 9142.63          | 11238.03         |
| Capital                                          | 1468.49           | 426.61           | 1895.10          | 3008.01          | 458.00           | 3466.01          | 2411.60           | 190.00           | 2601.60          | 3240.80          | 488.00           | 3728.80          |
| <b>Economic Affairs</b>                          | <b>5402.45</b>    | <b>5529.34</b>   | <b>10931.79</b>  | <b>9931.00</b>   | <b>6875.11</b>   | <b>16806.11</b>  | <b>8343.76</b>    | <b>6050.81</b>   | <b>14394.57</b>  | <b>8465.10</b>   | <b>8774.46</b>   | <b>17239.56</b>  |
| Revenue                                          | 3952.45           | 5047.59          | 9000.04          | 8288.00          | 5838.34          | 14126.34         | 7770.76           | 5586.05          | 13356.81         | 7952.60          | 7706.15          | 15658.75         |
| Capital                                          | 1450.00           | 481.75           | 1931.75          | 1643.00          | 1036.77          | 2679.77          | 573.00            | 464.76           | 1037.76          | 512.50           | 1068.31          | 1580.81          |
| <b>Financial Services</b>                        | <b>17666.96</b>   | <b>9309.14</b>   | <b>26976.10</b>  | <b>14100.00</b>  | <b>7536.10</b>   | <b>21636.10</b>  | <b>9650.00</b>    | <b>11963.51</b>  | <b>21613.51</b>  | <b>9805.00</b>   | <b>15061.80</b>  | <b>24866.80</b>  |
| Revenue                                          | 784.18            | 9308.92          | 10093.10         | 650.00           | 7536.09          | 8186.09          | 350.00            | 11145.22         | 11495.22         | 250.00           | 15061.80         | 15311.80         |
| Capital                                          | 16882.78          | 0.22             | 16883.00         | 13450.00         | 0.01             | 13450.01         | 9300.00           | 818.29           | 10118.29         | 9555.00          | ...              | 9555.00          |
| <b>Economic Affairs (Centralised Provisions)</b> | <b>...</b>        | <b>428331.66</b> | <b>428331.66</b> | <b>...</b>       | <b>491836.38</b> | <b>491836.38</b> | <b>...</b>        | <b>476179.22</b> | <b>476179.22</b> | <b>20000.00</b>  | <b>545159.57</b> | <b>565159.57</b> |
| Revenue                                          | ...               | 428483.16        | 428483.16        | ...              | 492011.38        | 492011.38        | ...               | 476354.22        | 476354.22        | 20000.00         | 545334.57        | 565334.57        |
| Capital                                          | ...               | -151.50          | -151.50          | ...              | -175.00          | -175.00          | ...               | -175.00          | -175.00          | ...              | -175.00          | -175.00          |

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT                          | Actuals 2013-2014 |                 |                 | Budget 2014-2015 |                 |                 | Revised 2014-2015 |                 |                 | Budget 2015-2016 |                 |                 |
|----------------------------------------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
|                                              | Plan              | Non-Plan        | Total           | Plan             | Non-Plan        | Total           | Plan              | Non-Plan        | Total           | Plan             | Non-Plan        | Total           |
| <b>Expenditure</b>                           | <b>3.00</b>       | <b>25650.40</b> | <b>25653.40</b> | <b>4.00</b>      | <b>27053.47</b> | <b>27057.47</b> | <b>3.50</b>       | <b>27734.43</b> | <b>27737.93</b> | <b>4.00</b>      | <b>29866.89</b> | <b>29870.89</b> |
| Revenue                                      | 3.00              | 25643.45        | 25646.45        | 4.00             | 27038.47        | 27042.47        | 3.50              | 27723.43        | 27726.93        | 4.00             | 29851.89        | 29855.89        |
| Capital                                      | ...               | 6.95            | 6.95            | ...              | 15.00           | 15.00           | ...               | 11.00           | 11.00           | ...              | 15.00           | 15.00           |
| <b>Revenue</b>                               | <b>...</b>        | <b>10024.82</b> | <b>10024.82</b> | <b>...</b>       | <b>10686.12</b> | <b>10686.12</b> | <b>...</b>        | <b>20243.07</b> | <b>20243.07</b> | <b>...</b>       | <b>26780.16</b> | <b>26780.16</b> |
| Revenue                                      | ...               | 9558.20         | 9558.20         | ...              | 9558.80         | 9558.80         | ...               | 19894.20        | 19894.20        | ...              | 25436.35        | 25436.35        |
| Capital                                      | ...               | 466.62          | 466.62          | ...              | 1127.32         | 1127.32         | ...               | 348.87          | 348.87          | ...              | 1343.81         | 1343.81         |
| <b>Disinvestment</b>                         | <b>...</b>        | <b>26.90</b>    | <b>26.90</b>    | <b>...</b>       | <b>50.00</b>    | <b>50.00</b>    | <b>...</b>        | <b>35.00</b>    | <b>35.00</b>    | <b>...</b>       | <b>44.00</b>    | <b>44.00</b>    |
| Revenue                                      | ...               | 26.90           | 26.90           | ...              | 50.00           | 50.00           | ...               | 35.00           | 35.00           | ...              | 44.00           | 44.00           |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>Food Processing Industries</b>            | <b>527.24</b>     | <b>13.96</b>    | <b>541.20</b>   | <b>590.00</b>    | <b>15.86</b>    | <b>605.86</b>   | <b>474.68</b>     | <b>17.74</b>    | <b>492.42</b>   | <b>480.00</b>    | <b>18.51</b>    | <b>498.51</b>   |
| Revenue                                      | 527.24            | 13.96           | 541.20          | 590.00           | 15.86           | 605.86          | 474.68            | 17.74           | 492.42          | 480.00           | 18.51           | 498.51          |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>Health and Family Welfare</b>             | <b>22476.59</b>   | <b>4668.70</b>  | <b>27145.29</b> | <b>6154.12</b>   | <b>4518.00</b>  | <b>10672.12</b> | <b>5609.18</b>    | <b>4642.00</b>  | <b>10251.18</b> | <b>6254.00</b>   | <b>5104.00</b>  | <b>11358.00</b> |
| Revenue                                      | 21199.45          | 4668.70         | 25868.15        | 4194.63          | 4518.00         | 8712.63         | 4569.65           | 4642.00         | 9211.65         | 5386.65          | 5104.00         | 10490.65        |
| Capital                                      | 1277.14           | ...             | 1277.14         | 1959.49          | ...             | 1959.49         | 1039.53           | ...             | 1039.53         | 867.35           | ...             | 867.35          |
| <b>Health Research</b>                       | <b>569.62</b>     | <b>304.46</b>   | <b>874.08</b>   | <b>726.00</b>    | <b>291.67</b>   | <b>1017.67</b>  | <b>610.00</b>     | <b>322.00</b>   | <b>932.00</b>   | <b>713.17</b>    | <b>305.00</b>   | <b>1018.17</b>  |
| Revenue                                      | 569.62            | 304.46          | 874.08          | 726.00           | 291.67          | 1017.67         | 610.00            | 322.00          | 932.00          | 713.17           | 305.00          | 1018.17         |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>AIDS Control</b>                          | <b>1473.15</b>    | <b>...</b>      | <b>1473.15</b>  | <b>857.00</b>    | <b>...</b>      | <b>857.00</b>   | <b>373.16</b>     | <b>...</b>      | <b>373.16</b>   | <b>857.00</b>    | <b>...</b>      | <b>857.00</b>   |
| Revenue                                      | 1472.97           | ...             | 1472.97         | 774.00           | ...             | 774.00          | 373.16            | ...             | 373.16          | 807.00           | ...             | 807.00          |
| Capital                                      | 0.18              | ...             | 0.18            | 83.00            | ...             | 83.00           | ...               | ...             | ...             | 50.00            | ...             | 50.00           |
| <b>Heavy Industry</b>                        | <b>498.28</b>     | <b>587.19</b>   | <b>1085.47</b>  | <b>800.00</b>    | <b>443.62</b>   | <b>1243.62</b>  | <b>685.00</b>     | <b>600.00</b>   | <b>1285.00</b>  | <b>669.88</b>    | <b>954.85</b>   | <b>1624.73</b>  |
| Revenue                                      | 49.32             | 207.07          | 256.39          | 628.94           | 43.62           | 672.56          | 610.00            | 42.23           | 652.23          | 204.88           | 70.85           | 275.73          |
| Capital                                      | 448.96            | 380.12          | 829.08          | 171.06           | 400.00          | 571.06          | 75.00             | 557.77          | 632.77          | 465.00           | 884.00          | 1349.00         |
| <b>Public Enterprises</b>                    | <b>6.42</b>       | <b>8.63</b>     | <b>15.05</b>    | <b>9.00</b>      | <b>9.82</b>     | <b>18.82</b>    | <b>5.00</b>       | <b>9.00</b>     | <b>14.00</b>    | <b>9.00</b>      | <b>10.00</b>    | <b>19.00</b>    |
| Revenue                                      | 6.42              | 8.63            | 15.05           | 9.00             | 9.82            | 18.82           | 5.00              | 9.00            | 14.00           | 9.00             | 10.00           | 19.00           |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>Home Affairs</b>                          | <b>6796.33</b>    | <b>46575.58</b> | <b>53371.91</b> | <b>8922.00</b>   | <b>52479.78</b> | <b>61401.78</b> | <b>4362.50</b>    | <b>53453.68</b> | <b>57816.18</b> | <b>7378.98</b>   | <b>58272.12</b> | <b>65651.10</b> |
| Revenue                                      | 2295.21           | 44638.71        | 46933.92        | 1238.42          | 50004.19        | 51242.61        | 718.85            | 51238.44        | 51957.29        | 975.09           | 55326.64        | 56301.73        |
| Capital                                      | 4501.12           | 1936.87         | 6437.99         | 7683.58          | 2475.59         | 10159.17        | 3643.65           | 2215.24         | 5858.89         | 6403.89          | 2945.48         | 9349.37         |
| <b>Housing and Urban Poverty Alleviation</b> | <b>1077.03</b>    | <b>7.44</b>     | <b>1084.47</b>  | <b>1025.00</b>   | <b>8.62</b>     | <b>1033.62</b>  | <b>454.43</b>     | <b>13.44</b>    | <b>467.87</b>   | <b>660.30</b>    | <b>9.17</b>     | <b>669.47</b>   |
| Revenue                                      | 1077.03           | 7.44            | 1084.47         | 1025.00          | 8.62            | 1033.62         | 454.43            | 13.44           | 467.87          | 660.30           | 9.17            | 669.47          |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>School Education and Literacy</b>         | <b>43684.41</b>   | <b>3171.93</b>  | <b>46856.34</b> | <b>2972.35</b>   | <b>3287.10</b>  | <b>6259.45</b>  | <b>2651.44</b>    | <b>3287.10</b>  | <b>5938.54</b>  | <b>2972.00</b>   | <b>3181.00</b>  | <b>6153.00</b>  |
| Revenue                                      | 43684.41          | 3171.93         | 46856.34        | 2972.35          | 3287.10         | 6259.45         | 2651.44           | 3287.10         | 5938.54         | 2972.00          | 3181.00         | 6153.00         |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>Higher Education</b>                      | <b>13920.47</b>   | <b>10282.34</b> | <b>24202.81</b> | <b>14700.00</b>  | <b>10756.00</b> | <b>25456.00</b> | <b>12602.53</b>   | <b>10700.00</b> | <b>23302.53</b> | <b>14700.26</b>  | <b>11000.00</b> | <b>25700.26</b> |
| Revenue                                      | 13920.47          | 10282.34        | 24202.81        | 14700.00         | 10756.00        | 25456.00        | 12602.53          | 10700.00        | 23302.53        | 14700.26         | 11000.00        | 25700.26        |
| Capital                                      | ...               | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |
| <b>Information and Broadcasting</b>          | <b>715.22</b>     | <b>2112.25</b>  | <b>2827.47</b>  | <b>1005.00</b>   | <b>2311.00</b>  | <b>3316.00</b>  | <b>752.00</b>     | <b>2424.80</b>  | <b>3176.80</b>  | <b>914.53</b>    | <b>2796.58</b>  | <b>3711.11</b>  |
| Revenue                                      | 693.77            | 2112.25         | 2806.02         | 976.15           | 2311.00         | 3287.15         | 719.94            | 2424.80         | 3144.74         | 889.53           | 2796.58         | 3686.11         |
| Capital                                      | 21.45             | ...             | 21.45           | 28.85            | ...             | 28.85           | 32.06             | ...             | 32.06           | 25.00            | ...             | 25.00           |
| <b>Labour and Employment</b>                 | <b>1594.00</b>    | <b>2638.77</b>  | <b>4232.77</b>  | <b>758.65</b>    | <b>3159.73</b>  | <b>3918.38</b>  | <b>544.75</b>     | <b>2880.47</b>  | <b>3425.22</b>  | <b>758.50</b>    | <b>3208.35</b>  | <b>3966.85</b>  |
| Revenue                                      | 1586.90           | 2636.24         | 4223.14         | 748.37           | 3158.76         | 3907.13         | 534.47            | 2879.60         | 3414.07         | 721.99           | 3198.71         | 3920.70         |
| Capital                                      | 7.10              | 2.53            | 9.63            | 10.28            | 0.97            | 11.25           | 10.28             | 0.87            | 11.15           | 36.51            | 9.64            | 46.15           |



## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT                            | Actuals 2013-2014 |                |                 | Budget 2014-2015 |                |                 | Revised 2014-2015 |                |                 | Budget 2015-2016 |                |                 |
|------------------------------------------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|                                                | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           |
| <b>Road Transport and Highways</b>             | <b>20722.41</b>   | <b>4754.28</b> | <b>25476.69</b> | <b>26238.00</b>  | <b>5464.20</b> | <b>31702.20</b> | <b>25114.40</b>   | <b>5555.00</b> | <b>30669.40</b> | <b>40002.65</b>  | <b>2839.00</b> | <b>42841.65</b> |
| Revenue                                        | 7684.31           | 2901.73        | 10586.04        | 10451.63         | 3522.11        | 13973.74        | 10082.03          | 3817.54        | 13899.57        | 6954.00          | 2839.00        | 9793.00         |
| Capital                                        | 13038.10          | 1852.55        | 14890.65        | 15786.37         | 1942.09        | 17728.46        | 15032.37          | 1737.46        | 16769.83        | 33048.65         | ...            | 33048.65        |
| <b>Rural Development</b>                       | <b>58623.08</b>   | <b>43.20</b>   | <b>58666.28</b> | <b>7440.41</b>   | <b>50.33</b>   | <b>7490.74</b>  | <b>6185.28</b>    | <b>47.73</b>   | <b>6233.01</b>  | <b>7440.00</b>   | <b>53.08</b>   | <b>7493.08</b>  |
| Revenue                                        | 58623.08          | 43.20          | 58666.28        | 7440.41          | 50.33          | 7490.74         | 6185.28           | 47.73          | 6233.01         | 7440.00          | 53.08          | 7493.08         |
| Capital                                        | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Land Resources</b>                          | <b>2487.73</b>    | <b>8.21</b>    | <b>2495.94</b>  | <b>61.90</b>     | <b>9.13</b>    | <b>71.03</b>    | <b>7.43</b>       | <b>8.95</b>    | <b>16.38</b>    | <b>50.00</b>     | <b>9.73</b>    | <b>59.73</b>    |
| Revenue                                        | 2487.73           | 8.21           | 2495.94         | 61.90            | 9.13           | 71.03           | 7.43              | 8.95           | 16.38           | 50.00            | 9.73           | 59.73           |
| Capital                                        | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Science and Technology</b>                  | <b>2221.22</b>    | <b>379.62</b>  | <b>2600.84</b>  | <b>3125.00</b>   | <b>419.00</b>  | <b>3544.00</b>  | <b>2500.00</b>    | <b>398.00</b>  | <b>2898.00</b>  | <b>3401.50</b>   | <b>434.20</b>  | <b>3835.70</b>  |
| Revenue                                        | 2208.49           | 377.99         | 2586.48         | 3109.82          | 413.10         | 3522.92         | 2494.22           | 396.97         | 2891.19         | 3385.16          | 432.72         | 3817.88         |
| Capital                                        | 12.73             | 1.63           | 14.36           | 15.18            | 5.90           | 21.08           | 5.78              | 1.03           | 6.81            | 16.34            | 1.48           | 17.82           |
| <b>Scientific and Industrial Research</b>      | <b>1602.82</b>    | <b>1556.72</b> | <b>3159.54</b>  | <b>2100.00</b>   | <b>1607.15</b> | <b>3707.15</b>  | <b>1600.00</b>    | <b>1800.00</b> | <b>3400.00</b>  | <b>2281.00</b>   | <b>1750.00</b> | <b>4031.00</b>  |
| Revenue                                        | 1594.82           | 1556.72        | 3151.54         | 2064.00          | 1607.15        | 3671.15         | 1584.43           | 1800.00        | 3384.43         | 2274.00          | 1750.00        | 4024.00         |
| Capital                                        | 8.00              | ...            | 8.00            | 36.00            | ...            | 36.00           | 15.57             | ...            | 15.57           | 7.00             | ...            | 7.00            |
| <b>Biotechnology</b>                           | <b>1275.71</b>    | <b>15.61</b>   | <b>1291.32</b>  | <b>1500.00</b>   | <b>17.21</b>   | <b>1517.21</b>  | <b>1395.00</b>    | <b>22.21</b>   | <b>1417.21</b>  | <b>1606.80</b>   | <b>18.34</b>   | <b>1625.14</b>  |
| Revenue                                        | 1275.71           | 15.61          | 1291.32         | 1500.00          | 17.21          | 1517.21         | 1395.00           | 22.21          | 1417.21         | 1606.80          | 18.34          | 1625.14         |
| Capital                                        | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Shipping</b>                                | <b>491.03</b>     | <b>1043.24</b> | <b>1534.27</b>  | <b>899.00</b>    | <b>509.74</b>  | <b>1408.74</b>  | <b>450.00</b>     | <b>609.00</b>  | <b>1059.00</b>  | <b>932.79</b>    | <b>507.00</b>  | <b>1439.79</b>  |
| Revenue                                        | 136.75            | 1130.50        | 1267.25         | 400.62           | 618.04         | 1018.66         | 130.06            | 670.80         | 800.86          | 558.41           | 585.30         | 1143.71         |
| Capital                                        | 354.28            | -87.26         | 267.02          | 498.38           | -108.30        | 390.08          | 319.94            | -61.80         | 258.14          | 374.38           | -78.30         | 296.08          |
| <b>Skill Development and Entrepreneurship</b>  | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | <b>1500.00</b>   | <b>43.46</b>   | <b>1543.46</b>  |
| Revenue                                        | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | 1500.00          | 43.46          | 1543.46         |
| Capital                                        | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Social Justice and Empowerment</b>          | <b>5417.69</b>    | <b>97.79</b>   | <b>5515.48</b>  | <b>2734.50</b>   | <b>47.74</b>   | <b>2782.24</b>  | <b>1844.30</b>    | <b>52.05</b>   | <b>1896.35</b>  | <b>2734.75</b>   | <b>57.82</b>   | <b>2792.57</b>  |
| Revenue                                        | 5115.14           | 97.79          | 5212.93         | 2272.50          | 47.74          | 2320.24         | 1182.30           | 52.05          | 1234.35         | 2272.51          | 57.82          | 2330.33         |
| Capital                                        | 302.55            | ...            | 302.55          | 462.00           | ...            | 462.00          | 662.00            | ...            | 662.00          | 462.24           | ...            | 462.24          |
| <b>Disability Affairs</b>                      | ...               | ...            | ...             | <b>560.00</b>    | <b>67.89</b>   | <b>627.89</b>   | <b>374.98</b>     | <b>66.06</b>   | <b>441.04</b>   | <b>560.40</b>    | <b>71.54</b>   | <b>631.94</b>   |
| Revenue                                        | ...               | ...            | ...             | 523.00           | 67.89          | 590.89          | 337.98            | 66.06          | 404.04          | 525.40           | 71.54          | 596.94          |
| Capital                                        | ...               | ...            | ...             | 37.00            | ...            | 37.00           | 37.00             | ...            | 37.00           | 35.00            | ...            | 35.00           |
| <b>Space</b>                                   | <b>3997.94</b>    | <b>1171.02</b> | <b>5168.96</b>  | <b>6000.00</b>   | <b>1238.00</b> | <b>7238.00</b>  | <b>4500.00</b>    | <b>1326.00</b> | <b>5826.00</b>  | <b>6000.19</b>   | <b>1388.00</b> | <b>7388.19</b>  |
| Revenue                                        | 1556.88           | 1171.02        | 2727.90         | 2346.06          | 1238.00        | 3584.06         | 2059.49           | 1326.00        | 3385.49         | 2535.29          | 1388.00        | 3923.29         |
| Capital                                        | 2441.06           | ...            | 2441.06         | 3653.94          | ...            | 3653.94         | 2440.51           | ...            | 2440.51         | 3464.90          | ...            | 3464.90         |
| <b>Statistics and Programme Implementation</b> | <b>497.95</b>     | <b>408.01</b>  | <b>905.96</b>   | <b>528.00</b>    | <b>445.88</b>  | <b>973.88</b>   | <b>309.32</b>     | <b>430.08</b>  | <b>739.40</b>   | <b>402.50</b>    | <b>474.37</b>  | <b>876.87</b>   |
| Revenue                                        | 494.35            | 408.01         | 902.36          | 509.90           | 445.88         | 955.78          | 304.10            | 430.08         | 734.18          | 392.35           | 474.37         | 866.72          |
| Capital                                        | 3.60              | ...            | 3.60            | 18.10            | ...            | 18.10           | 5.22              | ...            | 5.22            | 10.15            | ...            | 10.15           |
| <b>Steel</b>                                   | <b>8.00</b>       | <b>64.84</b>   | <b>72.84</b>    | <b>20.00</b>     | <b>67.74</b>   | <b>87.74</b>    | <b>7.00</b>       | <b>65.92</b>   | <b>72.92</b>    | <b>15.00</b>     | <b>67.95</b>   | <b>82.95</b>    |
| Revenue                                        | 8.00              | 64.84          | 72.84           | 20.00            | 67.74          | 87.74           | 7.00              | 65.92          | 72.92           | 15.00            | 67.95          | 82.95           |
| Capital                                        | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>Textiles</b>                                | <b>3130.94</b>    | <b>784.58</b>  | <b>3915.52</b>  | <b>4326.00</b>   | <b>866.43</b>  | <b>5192.43</b>  | <b>3068.53</b>    | <b>683.54</b>  | <b>3752.07</b>  | <b>3523.32</b>   | <b>751.48</b>  | <b>4274.80</b>  |
| Revenue                                        | 3123.31           | 764.42         | 3887.73         | 4316.00          | 726.70         | 5042.70         | 3058.53           | 612.95         | 3671.48         | 3438.32          | 697.78         | 4136.10         |
| Capital                                        | 7.63              | 20.16          | 27.79           | 10.00            | 139.73         | 149.73          | 10.00             | 70.59          | 80.59           | 85.00            | 53.70          | 138.70          |
| <b>Tourism</b>                                 | <b>815.04</b>     | <b>71.40</b>   | <b>886.44</b>   | <b>1507.00</b>   | <b>84.71</b>   | <b>1591.71</b>  | <b>604.00</b>     | <b>82.99</b>   | <b>686.99</b>   | <b>1463.20</b>   | <b>89.87</b>   | <b>1553.07</b>  |
| Revenue                                        | 813.04            | 71.40          | 884.44          | 1505.50          | 84.71          | 1590.21         | 591.70            | 82.99          | 674.69          | 1458.15          | 89.87          | 1548.02         |
| Capital                                        | 2.00              | ...            | 2.00            | 1.50             | ...            | 1.50            | 12.30             | ...            | 12.30           | 5.05             | ...            | 5.05            |



**TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS**

Actuals 2013-2014

Budget 2014-2015

Revised 2014-2015

Budget 2015-2016

| MINISTRY/DEPARTMENT                                 | Plan            | Non-Plan | Total           | Plan            | Non-Plan | Total           | Plan            | Non-Plan | Total           | Plan            | Non-Plan | Total           |
|-----------------------------------------------------|-----------------|----------|-----------------|-----------------|----------|-----------------|-----------------|----------|-----------------|-----------------|----------|-----------------|
| <b>h. Economic Affairs (Centralised Provisions)</b> | <b>85558.52</b> | ...      | <b>85558.52</b> | <b>72332.00</b> | ...      | <b>72332.00</b> | <b>68021.00</b> | ...      | <b>68021.00</b> | <b>16000.00</b> | ...      | <b>16000.00</b> |
| Revenue                                             | 74558.77        | ...      | 74558.77        | 60332.00        | ...      | 60332.00        | 56121.00        | ...      | 56121.00        | 3500.00         | ...      | 3500.00         |
| Capital                                             | 10999.75        | ...      | 10999.75        | 12000.00        | ...      | 12000.00        | 11900.00        | ...      | 11900.00        | 12500.00        | ...      | 12500.00        |
| <b>i. Food Processing Industries</b>                | ...             | ...      | ...             | <b>175.00</b>   | ...      | <b>175.00</b>   | <b>124.61</b>   | ...      | <b>124.61</b>   | ...             | ...      | ...             |
| Revenue                                             | ...             | ...      | ...             | 175.00          | ...      | 175.00          | 124.61          | ...      | 124.61          | ...             | ...      | ...             |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>j. Health and Family Welfare</b>                 | ...             | ...      | ...             | <b>24202.74</b> | ...      | <b>24202.74</b> | <b>18589.06</b> | ...      | <b>18589.06</b> | <b>18000.00</b> | ...      | <b>18000.00</b> |
| Revenue                                             | ...             | ...      | ...             | 24197.74        | ...      | 24197.74        | 18589.06        | ...      | 18589.06        | 18000.00        | ...      | 18000.00        |
| Capital                                             | ...             | ...      | ...             | 5.00            | ...      | 5.00            | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>k. AIDS Control</b>                              | ...             | ...      | ...             | <b>892.00</b>   | ...      | <b>892.00</b>   | <b>890.89</b>   | ...      | <b>890.89</b>   | <b>500.00</b>   | ...      | <b>500.00</b>   |
| Revenue                                             | ...             | ...      | ...             | 892.00          | ...      | 892.00          | 890.89          | ...      | 890.89          | 500.00          | ...      | 500.00          |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>l. Home Affairs</b>                              | ...             | ...      | ...             | <b>2587.00</b>  | ...      | <b>2587.00</b>  | <b>2233.20</b>  | ...      | <b>2233.20</b>  | <b>990.00</b>   | ...      | <b>990.00</b>   |
| Revenue                                             | ...             | ...      | ...             | 2587.00         | ...      | 2587.00         | 2233.20         | ...      | 2233.20         | 990.00          | ...      | 990.00          |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>m. Housing and Urban Poverty Alleviation</b>     | <b>-0.45</b>    | ...      | <b>-0.45</b>    | <b>4524.98</b>  | ...      | <b>4524.98</b>  | <b>2527.76</b>  | ...      | <b>2527.76</b>  | <b>4500.00</b>  | ...      | <b>4500.00</b>  |
| Revenue                                             | -0.45           | ...      | -0.45           | 4524.98         | ...      | 4524.98         | 2527.76         | ...      | 2527.76         | 4500.00         | ...      | 4500.00         |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>n. School Education and Literacy</b>             | ...             | ...      | ...             | <b>48584.73</b> | ...      | <b>48584.73</b> | <b>40656.56</b> | ...      | <b>40656.56</b> | <b>35781.50</b> | ...      | <b>35781.50</b> |
| Revenue                                             | ...             | ...      | ...             | 48584.73        | ...      | 48584.73        | 40656.56        | ...      | 40656.56        | 35781.50        | ...      | 35781.50        |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>o. Higher Education</b>                          | <b>262.36</b>   | ...      | <b>262.36</b>   | <b>2109.20</b>  | ...      | <b>2109.20</b>  | <b>387.47</b>   | ...      | <b>387.47</b>   | <b>1060.00</b>  | ...      | <b>1060.00</b>  |
| Revenue                                             | 262.36          | ...      | 262.36          | 2109.20         | ...      | 2109.20         | 387.47          | ...      | 387.47          | 1060.00         | ...      | 1060.00         |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>p. Labour and Employment</b>                     | ...             | ...      | ...             | <b>1686.82</b>  | ...      | <b>1686.82</b>  | <b>882.38</b>   | ...      | <b>882.38</b>   | <b>1390.52</b>  | ...      | <b>1390.52</b>  |
| Revenue                                             | ...             | ...      | ...             | 1686.82         | ...      | 1686.82         | 882.38          | ...      | 882.38          | 1390.52         | ...      | 1390.52         |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>q. Law and Justice</b>                           | <b>5.00</b>     | ...      | <b>5.00</b>     | <b>782.40</b>   | ...      | <b>782.40</b>   | <b>845.40</b>   | ...      | <b>845.40</b>   | <b>500.00</b>   | ...      | <b>500.00</b>   |
| Revenue                                             | 5.00            | ...      | 5.00            | 782.40          | ...      | 782.40          | 845.40          | ...      | 845.40          | 500.00          | ...      | 500.00          |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>r. Minority Affairs</b>                          | ...             | ...      | ...             | <b>1232.00</b>  | ...      | <b>1232.00</b>  | <b>766.46</b>   | ...      | <b>766.46</b>   | <b>1232.00</b>  | ...      | <b>1232.00</b>  |
| Revenue                                             | ...             | ...      | ...             | 1232.00         | ...      | 1232.00         | 766.46          | ...      | 766.46          | 1232.00         | ...      | 1232.00         |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>s. Panchayati Raj</b>                            | <b>2994.91</b>  | ...      | <b>2994.91</b>  | <b>6906.00</b>  | ...      | <b>6906.00</b>  | <b>3320.00</b>  | ...      | <b>3320.00</b>  | ...             | ...      | ...             |
| Revenue                                             | 2994.91         | ...      | 2994.91         | 6906.00         | ...      | 6906.00         | 3320.00         | ...      | 3320.00         | ...             | ...      | ...             |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>t. Road Transport and Highways</b>               | <b>2566.99</b>  | ...      | <b>2566.99</b>  | <b>2607.06</b>  | ...      | <b>2607.06</b>  | <b>2607.06</b>  | ...      | <b>2607.06</b>  | <b>2868.00</b>  | ...      | <b>2868.00</b>  |
| Revenue                                             | 2566.99         | ...      | 2566.99         | 2607.06         | ...      | 2607.06         | 2607.06         | ...      | 2607.06         | 2868.00         | ...      | 2868.00         |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>u. Rural Development</b>                         | ...             | ...      | ...             | <b>72509.06</b> | ...      | <b>72509.06</b> | <b>61907.71</b> | ...      | <b>61907.71</b> | <b>64100.00</b> | ...      | <b>64100.00</b> |
| Revenue                                             | ...             | ...      | ...             | 72509.06        | ...      | 72509.06        | 61907.71        | ...      | 61907.71        | 64100.00        | ...      | 64100.00        |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |
| <b>v. Land Resources</b>                            | ...             | ...      | ...             | <b>3684.51</b>  | ...      | <b>3684.51</b>  | <b>2491.25</b>  | ...      | <b>2491.25</b>  | <b>1572.77</b>  | ...      | <b>1572.77</b>  |
| Revenue                                             | ...             | ...      | ...             | 3684.51         | ...      | 3684.51         | 2491.25         | ...      | 2491.25         | 1572.77         | ...      | 1572.77         |
| Capital                                             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             | ...             | ...      | ...             |

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT                                                                  | Actuals 2013-2014 |                |                 | Budget 2014-2015 |                |                 | Revised 2014-2015 |                |                 | Budget 2015-2016 |                |                 |
|--------------------------------------------------------------------------------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|                                                                                      | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           |
| <b>w. Social Justice and Empowerment</b>                                             | ...               | ...            | ...             | <b>3422.25</b>   | ...            | <b>3422.25</b>  | <b>3534.90</b>    | ...            | <b>3534.90</b>  | <b>3722.25</b>   | ...            | <b>3722.25</b>  |
| Revenue                                                                              | ...               | ...            | ...             | 3422.25          | ...            | 3422.25         | 3534.90           | ...            | 3534.90         | 3722.25          | ...            | 3722.25         |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>x. Disability Affairs</b>                                                         | ...               | ...            | ...             | <b>5.00</b>      | ...            | <b>5.00</b>     | <b>0.02</b>       | ...            | <b>0.02</b>     | <b>5.00</b>      | ...            | <b>5.00</b>     |
| Revenue                                                                              | ...               | ...            | ...             | 5.00             | ...            | 5.00            | 0.02              | ...            | 0.02            | 5.00             | ...            | 5.00            |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>y. Statistics and Programme Implementation</b>                                    | <b>3937.00</b>    | ...            | <b>3937.00</b>  | <b>3950.00</b>   | ...            | <b>3950.00</b>  | <b>3950.00</b>    | ...            | <b>3950.00</b>  | <b>3950.00</b>   | ...            | <b>3950.00</b>  |
| Revenue                                                                              | 3937.00           | ...            | 3937.00         | 3950.00          | ...            | 3950.00         | 3950.00           | ...            | 3950.00         | 3950.00          | ...            | 3950.00         |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>z. Textiles</b>                                                                   | ...               | ...            | ...             | <b>505.00</b>    | ...            | <b>505.00</b>   | <b>431.47</b>     | ...            | <b>431.47</b>   | ...              | ...            | ...             |
| Revenue                                                                              | ...               | ...            | ...             | 505.00           | ...            | 505.00          | 431.47            | ...            | 431.47          | ...              | ...            | ...             |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>aa. Tourism</b>                                                                   | ...               | ...            | ...             | <b>357.00</b>    | ...            | <b>357.00</b>   | <b>495.00</b>     | ...            | <b>495.00</b>   | ...              | ...            | ...             |
| Revenue                                                                              | ...               | ...            | ...             | 357.00           | ...            | 357.00          | 495.00            | ...            | 495.00          | ...              | ...            | ...             |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>bb. Tribal Affairs</b>                                                            | <b>2147.14</b>    | ...            | <b>2147.14</b>  | <b>3553.84</b>   | ...            | <b>3553.84</b>  | <b>3240.56</b>    | ...            | <b>3240.56</b>  | <b>3753.84</b>   | ...            | <b>3753.84</b>  |
| Revenue                                                                              | 2147.14           | ...            | 2147.14         | 3553.84          | ...            | 3553.84         | 3240.56           | ...            | 3240.56         | 3753.84          | ...            | 3753.84         |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>cc. Urban Development</b>                                                         | <b>-0.27</b>      | ...            | <b>-0.27</b>    | <b>7040.00</b>   | ...            | <b>7040.00</b>  | <b>2431.10</b>    | ...            | <b>2431.10</b>  | <b>6000.00</b>   | ...            | <b>6000.00</b>  |
| Revenue                                                                              | -0.27             | ...            | -0.27           | 7040.00          | ...            | 7040.00         | 2431.10           | ...            | 2431.10         | 6000.00          | ...            | 6000.00         |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>dd. Water Resources, River Development and Ganga Rejuvenation</b>                 | ...               | ...            | ...             | <b>9992.22</b>   | ...            | <b>9992.22</b>  | <b>3280.56</b>    | ...            | <b>3280.56</b>  | <b>2000.00</b>   | ...            | <b>2000.00</b>  |
| Revenue                                                                              | ...               | ...            | ...             | 9992.22          | ...            | 9992.22         | 3280.56           | ...            | 3280.56         | 2000.00          | ...            | 2000.00         |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>ee. Women and Child Development</b>                                               | <b>38.21</b>      | ...            | <b>38.21</b>    | <b>19818.10</b>  | ...            | <b>19818.10</b> | <b>17763.83</b>   | ...            | <b>17763.83</b> | <b>8999.79</b>   | ...            | <b>8999.79</b>  |
| Revenue                                                                              | 38.21             | ...            | 38.21           | 19818.10         | ...            | 19818.10        | 17763.83          | ...            | 17763.83        | 8999.79          | ...            | 8999.79         |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>ff. Youth Affairs and Sports</b>                                                  | ...               | ...            | ...             | <b>226.65</b>    | ...            | <b>226.65</b>   | <b>136.74</b>     | ...            | <b>136.74</b>   | <b>119.79</b>    | ...            | <b>119.79</b>   |
| Revenue                                                                              | ...               | ...            | ...             | 226.65           | ...            | 226.65          | 136.74            | ...            | 136.74          | 119.79           | ...            | 119.79          |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>B. DONER (gg+hh)</b>                                                              | <b>1564.21</b>    | ...            | <b>1564.21</b>  | <b>1770.00</b>   | ...            | <b>1770.00</b>  | <b>1329.50</b>    | ...            | <b>1329.50</b>  | <b>1798.00</b>   | ...            | <b>1798.00</b>  |
| Revenue                                                                              | 1542.50           | ...            | 1542.50         | 1725.00          | ...            | 1725.00         | 1299.50           | ...            | 1299.50         | 1765.00          | ...            | 1765.00         |
| Capital                                                                              | 21.71             | ...            | 21.71           | 45.00            | ...            | 45.00           | 30.00             | ...            | 30.00           | 33.00            | ...            | 33.00           |
| <b>gg. Grants from Central Pool of Resources for North Eastern Region and Sikkim</b> | <b>850.00</b>     | ...            | <b>850.00</b>   | <b>948.00</b>    | ...            | <b>948.00</b>   | <b>704.50</b>     | ...            | <b>704.50</b>   | <b>970.00</b>    | ...            | <b>970.00</b>   |
| Revenue                                                                              | 850.00            | ...            | 850.00          | 948.00           | ...            | 948.00          | 704.50            | ...            | 704.50          | 970.00           | ...            | 970.00          |
| Capital                                                                              | ...               | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...              | ...            | ...             |
| <b>hh. North Eastern Region</b>                                                      | <b>714.21</b>     | ...            | <b>714.21</b>   | <b>822.00</b>    | ...            | <b>822.00</b>   | <b>625.00</b>     | ...            | <b>625.00</b>   | <b>828.00</b>    | ...            | <b>828.00</b>   |
| Revenue                                                                              | 692.50            | ...            | 692.50          | 777.00           | ...            | 777.00          | 595.00            | ...            | 595.00          | 795.00           | ...            | 795.00          |
| Capital                                                                              | 21.71             | ...            | 21.71           | 45.00            | ...            | 45.00           | 30.00             | ...            | 30.00           | 33.00            | ...            | 33.00           |
| <b>III. UNION TERRITORIES (A + B)</b>                                                | <b>5247.83</b>    | <b>5162.84</b> | <b>10410.67</b> | <b>7644.41</b>   | <b>4989.51</b> | <b>12633.92</b> | <b>6444.15</b>    | <b>5224.24</b> | <b>11668.39</b> | <b>8041.00</b>   | <b>5611.25</b> | <b>13652.25</b> |
| Revenue                                                                              | <b>3928.38</b>    | <b>5089.45</b> | <b>9017.83</b>  | <b>5923.90</b>   | <b>4983.29</b> | <b>10907.19</b> | <b>5043.68</b>    | <b>5140.77</b> | <b>10184.45</b> | <b>6151.37</b>   | <b>5555.00</b> | <b>11706.37</b> |
| Capital                                                                              | <b>1319.45</b>    | <b>73.39</b>   | <b>1392.84</b>  | <b>1720.51</b>   | <b>6.22</b>    | <b>1726.73</b>  | <b>1400.47</b>    | <b>4708.74</b> | <b>6109.21</b>  | <b>1889.63</b>   | <b>56.25</b>   | <b>1945.88</b>  |
| <b>A. UNION TERRITORIES WITH LEGISLATURE (1 + 2 + 3)</b>                             | <b>1588.39</b>    | <b>585.00</b>  | <b>2173.39</b>  | <b>2897.90</b>   | <b>587.50</b>  | <b>3485.40</b>  | <b>2494.62</b>    | <b>587.50</b>  | <b>3082.12</b>  | <b>2985.00</b>   | <b>629.00</b>  | <b>3614.00</b>  |
| Revenue                                                                              | 1578.43           | 513.00         | 2091.43         | 2897.90          | 515.50         | 3413.40         | 2494.62           | 515.50         | 3010.12         | 2985.00          | 557.00         | 3542.00         |
| Capital                                                                              | 9.96              | 72.00          | 81.96           | ...              | 72.00          | 72.00           | ...               | 72.00          | 72.00           | ...              | 72.00          | 72.00           |



## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT                                                 | Actuals 2013-2014 |                   |                   | Budget 2014-2015 |                   |                   | Revised 2014-2015 |                   |                   | Budget 2015-2016 |                   |                   |
|---------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|
|                                                                     | Plan              | Non-Plan          | Total             | Plan             | Non-Plan          | Total             | Plan              | Non-Plan          | Total             | Plan             | Non-Plan          | Total             |
| <b>(1) National Capital Territory of Delhi</b>                      | <b>918.65</b>     | ...               | <b>918.65</b>     | <b>347.20</b>    | <b>2.50</b>       | <b>349.70</b>     | <b>347.20</b>     | <b>2.50</b>       | <b>349.70</b>     | <b>419.99</b>    | <b>1.00</b>       | <b>420.99</b>     |
| Revenue                                                             | 918.65            | ...               | 918.65            | 347.20           | 2.50              | 349.70            | 347.20            | 2.50              | 349.70            | 419.99           | 1.00              | 420.99            |
| Capital                                                             | ...               | ...               | ...               | ...              | ...               | ...               | ...               | ...               | ...               | ...              | ...               | ...               |
| <b>(2) Puducherry</b>                                               | <b>669.74</b>     | <b>585.00</b>     | <b>1254.74</b>    | <b>818.23</b>    | <b>585.00</b>     | <b>1403.23</b>    | <b>792.23</b>     | <b>585.00</b>     | <b>1377.23</b>    | <b>749.01</b>    | <b>628.00</b>     | <b>1377.01</b>    |
| Revenue                                                             | 659.78            | 513.00            | 1172.78           | 818.23           | 513.00            | 1331.23           | 792.23            | 513.00            | 1305.23           | 749.01           | 556.00            | 1305.01           |
| Capital                                                             | 9.96              | 72.00             | 81.96             | ...              | 72.00             | 72.00             | ...               | 72.00             | 72.00             | ...              | 72.00             | 72.00             |
| <b>(3) UT Schemes(Others)</b>                                       | ...               | ...               | ...               | <b>1732.47</b>   | ...               | <b>1732.47</b>    | <b>1355.19</b>    | ...               | <b>1355.19</b>    | <b>1816.00</b>   | ...               | <b>1816.00</b>    |
| Revenue                                                             | ...               | ...               | ...               | 1732.47          | ...               | 1732.47           | 1355.19           | ...               | 1355.19           | 1816.00          | ...               | 1816.00           |
| Capital                                                             | ...               | ...               | ...               | ...              | ...               | ...               | ...               | ...               | ...               | ...              | ...               | ...               |
| <b>B. UNION TERRITORIES WITHOUT LEGISLATURE (4 + 5 + 6 + 7 + 8)</b> | <b>3659.44</b>    | <b>4577.84</b>    | <b>8237.28</b>    | <b>4746.51</b>   | <b>4402.01</b>    | <b>9148.52</b>    | <b>3949.53</b>    | <b>4636.74</b>    | <b>8586.27</b>    | <b>5056.00</b>   | <b>4982.25</b>    | <b>10038.25</b>   |
| Revenue                                                             | 2349.95           | 4576.45           | 6926.40           | 3026.00          | 4467.79           | 7493.79           | 2549.06           | 4625.27           | 7174.33           | 3166.37          | 4998.00           | 8164.37           |
| Capital                                                             | 1309.49           | 1.39              | 1310.88           | 1720.51          | -65.78            | 1654.73           | 1400.47           | 11.47             | 1411.94           | 1889.63          | -15.75            | 1873.88           |
| <b>(4) Andaman and Nicobar Islands</b>                              | <b>1583.99</b>    | <b>1492.49</b>    | <b>3076.48</b>    | <b>2105.55</b>   | <b>1344.81</b>    | <b>3450.36</b>    | <b>1733.00</b>    | <b>1506.05</b>    | <b>3239.05</b>    | <b>2207.00</b>   | <b>1541.38</b>    | <b>3748.38</b>    |
| Revenue                                                             | 1210.68           | 1476.34           | 2687.02           | 1571.34          | 1314.42           | 2885.76           | 1314.65           | 1480.16           | 2794.81           | 1663.34          | 1514.89           | 3178.23           |
| Capital                                                             | 373.31            | 16.15             | 389.46            | 534.21           | 30.39             | 564.60            | 418.35            | 25.89             | 444.24            | 543.66           | 26.49             | 570.15            |
| <b>(5) Chandigarh</b>                                               | <b>592.27</b>     | <b>2270.35</b>    | <b>2862.62</b>    | <b>815.11</b>    | <b>2297.31</b>    | <b>3112.42</b>    | <b>615.16</b>     | <b>2370.49</b>    | <b>2985.65</b>    | <b>862.66</b>    | <b>2594.50</b>    | <b>3457.16</b>    |
| Revenue                                                             | 339.37            | 2288.07           | 2627.44           | 476.21           | 2394.46           | 2870.67           | 379.66            | 2385.83           | 2765.49           | 405.80           | 2640.42           | 3046.22           |
| Capital                                                             | 252.90            | -17.72            | 235.18            | 338.90           | -97.15            | 241.75            | 235.50            | -15.34            | 220.16            | 456.86           | -45.92            | 410.94            |
| <b>(6) Dadra and Nagar Haveli</b>                                   | <b>617.70</b>     | <b>115.58</b>     | <b>733.28</b>     | <b>704.06</b>    | <b>126.02</b>     | <b>830.08</b>     | <b>651.74</b>     | <b>122.73</b>     | <b>774.47</b>     | <b>751.34</b>    | <b>141.56</b>     | <b>892.90</b>     |
| Revenue                                                             | 422.34            | 113.27            | 535.61            | 431.96           | 123.16            | 555.12            | 389.61            | 119.93            | 509.54            | 445.44           | 138.50            | 583.94            |
| Capital                                                             | 195.36            | 2.31              | 197.67            | 272.10           | 2.86              | 274.96            | 262.13            | 2.80              | 264.93            | 305.90           | 3.06              | 308.96            |
| <b>(7) Daman and Diu</b>                                            | <b>505.26</b>     | <b>123.35</b>     | <b>628.61</b>     | <b>657.79</b>    | <b>129.52</b>     | <b>787.31</b>     | <b>554.17</b>     | <b>133.12</b>     | <b>687.29</b>     | <b>724.60</b>    | <b>155.22</b>     | <b>879.82</b>     |
| Revenue                                                             | 231.66            | 122.68            | 354.34            | 310.39           | 128.85            | 439.24            | 247.77            | 132.45            | 380.22            | 321.38           | 154.55            | 475.93            |
| Capital                                                             | 273.60            | 0.67              | 274.27            | 347.40           | 0.67              | 348.07            | 306.40            | 0.67              | 307.07            | 403.22           | 0.67              | 403.89            |
| <b>(8) Lakshadweep</b>                                              | <b>360.22</b>     | <b>576.07</b>     | <b>936.29</b>     | <b>464.00</b>    | <b>504.35</b>     | <b>968.35</b>     | <b>395.46</b>     | <b>504.35</b>     | <b>899.81</b>     | <b>510.40</b>    | <b>549.59</b>     | <b>1059.99</b>    |
| Revenue                                                             | 145.90            | 576.09            | 721.99            | 236.10           | 506.90            | 743.00            | 217.37            | 506.90            | 724.27            | 330.41           | 549.64            | 880.05            |
| Capital                                                             | 214.32            | -0.02             | 214.30            | 227.90           | -2.55             | 225.35            | 178.09            | -2.55             | 175.54            | 179.99           | -0.05             | 179.94            |
| <b>IV. Total Central Assistance for States and UTs (II + III)</b>   | <b>112848.58</b>  | <b>5162.84</b>    | <b>118011.42</b>  | <b>338408.49</b> | <b>4989.51</b>    | <b>343398.00</b>  | <b>278167.83</b>  | <b>5224.24</b>    | <b>283392.07</b>  | <b>204784.01</b> | <b>5611.25</b>    | <b>210395.26</b>  |
| Revenue                                                             | 100507.67         | 5089.45           | 105597.12         | 324635.63        | 4983.29           | 329618.92         | 264837.36         | 5140.77           | 269978.13         | 190359.38        | 5555.00           | 195914.38         |
| Capital                                                             | 12340.91          | 73.39             | 12414.30          | 13772.86         | 6.22              | 13779.08          | 13330.47          | 83.47             | 13413.94          | 14424.63         | 56.25             | 14480.88          |
| <b>Grand Total</b>                                                  | <b>453327.35</b>  | <b>1106119.42</b> | <b>1559446.77</b> | <b>575000.00</b> | <b>1219891.96</b> | <b>1794891.96</b> | <b>467933.63</b>  | <b>1213224.37</b> | <b>1681158.00</b> | <b>465277.04</b> | <b>1312200.00</b> | <b>1777477.04</b> |
| Revenue                                                             | 352732.22         | 1019039.47        | 1371771.69        | 453502.79        | 1114608.64        | 1568111.43        | 366882.86         | 1121897.09        | 1488779.95        | 330019.72        | 1206026.68        | 1536046.40        |
| Capital                                                             | 100595.13         | 87079.95          | 187675.08         | 121497.21        | 105283.32         | 226780.53         | 101050.77         | 91327.28          | 192378.05         | 135257.32        | 106173.32         | 241430.64         |