

**STATEMENT 8****STATEMENT OF NON-PLAN CAPITAL OUTLAY***(In crores of Rupees)*

PARTICULARS	Actuals 2013-2014	Budget 2014-2015	Revised 2014-2015	Budget 2015-2016
1. Acquisition of land and construction of building for Institute of Legislative Drafting and Research, Income Tax Appellate Tribunal and National Tax Tribunals	1.06	54.37	54.37	102.75
2. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	1070.22	1550.00	1140.00	1200.00
3. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	198.24	200.00	110.00	220.00
4. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	73.61	100.00	80.00	110.00
5. Capital Outlay on Assam Rifles	97.15	93.36	84.02	121.38
6. Capital Outlay on Atomic Energy Industries	691.85	818.19	947.80	918.68
7. Capital Outlay on Atomic Energy Research	23.69	37.56	35.20	24.00
8. Capital Outlay on Border Security Force	148.09	195.24	142.35	285.00
9. Capital Outlay on Central Industrial Security Force	11.30	27.50	20.00	27.63
10. Capital Outlay on Central Reserve Police Force	240.84	385.79	251.80	439.79
11. Capital Outlay on Delhi Police	110.01	123.25	99.50	127.71
12. Capital Outlay on Disaster Management	32.99	59.54	35.64	94.03
13. Capital Outlay on Indo-Tibetan Border Police	71.50	91.30	60.51	88.80
14. Capital Outlay on National Fire Service College, Nagpur	40.37	50.00	20.00	40.00
15. Capital Outlay on National Security Guard	18.45	38.00	21.10	37.25
16. Capital Outlay on Other General Economic Services	16.93	22.50	19.00	28.00
17. Capital Outlay on Research (Police)	838.80	843.00	1109.02	1168.65
18. Capital Outlay on Sashastra Seema Bal	63.40	87.00	57.00	87.00
19. Capital Outlay on Special Protection Group	64.43	126.95	27.47	41.48
20. Construction of Office Buildings by CPWD	433.68	374.66	334.66	378.31
21. Construction of Office Buildings in Defence Estate Organisation	1.05	26.78	24.43	29.46
22. Construction of Pravasi Bhartiya Kendra	20.00	15.00	20.00	12.00
23. Construction of Rajaswa Bhawan	13.00	100.00	50.00	100.00
24. Construction of Residential Accommodation for Special Protection Group	4.01	34.48	3.11	3.11
25. Construction of Residential Buildings by CPWD	227.67	302.80	270.76	286.02
26. Construction of Works through BRDB	1852.55	1942.09	1737.46	...
27. Intelligence Bureau	23.91	20.00	11.20	20.00
28. Investment in International Financial Institutions	477.10	447.20	444.06	1066.29
29. Procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet	14.79	133.22	30.00	263.61
30. Purchase of ready built Accommodation for CBEC-Office Buildings	4.31	133.59	115.00	350.00
31. Purchase of Ready-Built Accommodation-Office Building for CBDT	430.25	700.00	98.50	323.72
32. Purchase of Ready-Built Accommodation-Residential Building for CBDT	14.65	50.00	50.00	250.48
33. Purchase of Water Boats/Aircrafts (Police)	142.86	231.00	231.00	300.00
34. Transfer to Social and Infrastructure Development Fund	...	577.91	8.80	0.01
35. Works executed by BRDB	...	...	...	1922.00
36. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India under World Bank assisted Microfinance Project	0.22	0.01	60.00	...
37. Other Items	-42.68	46.69	-32.37	115.00
<b>TOTAL</b>	<b>7430.30</b>	<b>10038.98</b>	<b>7771.39</b>	<b>10582.16</b>

Notes: (i) Items above ₹ 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.