

STATEMENT 10

NON-PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE GOVERNMENTS												
1. Ministry of Agriculture	33.89	...	33.89	0.95	...	0.95	...	...	...	0.50	...	0.50
2. Ministry of Civil Aviation	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
3. Ministry of Culture	0.59	...	0.59	0.56	...	0.56	0.50	...	0.50	1.35	...	1.35
4. Ministry of Finance	55915.06	...	55915.06	64676.02	...	64676.02	75437.43	...	75437.43	103802.92	...	103802.92
4.01 Compensation to States for Revenue losses due to introduction of VAT	70.00	...	70.00	1.01	...	1.01	4.00	...	4.00	9.40	...	9.40
4.02 Compensation to States for Revenue losses due to phasing out of CST	1940.51	...	1940.51	0.01	...	0.01	10758.43	...	10758.43	14929.00	...	14929.00
4.03 Grants under Article 275(1) of the Constitution	53904.55	...	53904.55	64675.00	...	64675.00	64675.00	...	64675.00	88864.52	...	88864.52
5. Ministry of Health and Family Welfare	0.95	...	0.95	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
6. Ministry of Home Affairs	1565.66	5.34	1571.00	2546.89	5.00	2551.89	2072.51	5.00	2077.51	2504.42	5.00	2509.42
6.01 Assistance to States	220.58	...	220.58	262.60	...	262.60	251.34	...	251.34	251.50	...	251.50
6.02 Home Guards	36.61	...	36.61	41.43	...	41.43	30.66	...	30.66	41.00	...	41.00
6.03 Others	89.98	...	89.98	83.49	...	83.49	65.42	...	65.42	72.03	...	72.03
6.04 Police	989.76	5.34	995.10	1382.08	5.00	1387.08	1276.87	5.00	1281.87	1434.40	5.00	1439.40
6.05 Rehabilitation of DPs and Repatriates	228.73	...	228.73	777.29	...	777.29	448.22	...	448.22	705.49	...	705.49
7. Ministry of Human Resource Development	2175.05	...	2175.05	1800.10	...	1800.10	1600.03	...	1600.03	1200.10	...	1200.10
7.01 Improvement in Salary Scale of University & College Teachers	2175.00	...	2175.00	1800.00	...	1800.00	1600.00	...	1600.00	1200.00	...	1200.00
7.02 Others	0.05	...	0.05	0.10	...	0.10	0.03	...	0.03	0.10	...	0.10
8. Ministry of Labour and Employment	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
9. Ministry of Law and Justice	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
10. Ministry of Personnel, Public Grievances and Pensions	...	3.01	3.01	...	3.00	3.00	...	0.94	0.94	...	1.50	1.50
11. Ministry of Petroleum and Natural Gas	...	...	...	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
12. Ministry of Textiles	8.47	...	8.47	4.01	...	4.01	13.52	...	13.52	5.00	...	5.00
13. Ministry of Tribal Affairs	...	...	...	0.14	...	0.14	...	...	...	0.14	...	0.14
14. Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	15.00	3.00	18.00	0.10	1.78	1.88	1.00	0.10	1.10
14.01 Assistance for Sutlej Yamuna Link Canal Project	...	...	...	15.00	...	15.00	0.10	...	0.10	1.00	...	1.00
14.02 Other Schemes	...	...	...	...	3.00	3.00	...	1.78	1.78	...	0.10	0.10
15. Ministry of Youth Affairs and Sports	4.40	...	4.40	4.40	...	4.40	6.04	...	6.04	7.90	...	7.90
TOTAL - State Governments	59709.07	8.35	59717.42	69084.09	11.00	69095.09	79166.14	7.72	79173.86	107559.35	6.60	107565.95
UNION TERRITORIES												
1. Ministry of Finance	329.00	...	329.00	325.01	...	325.01	566.57	...	566.57	424.00	...	424.00
1.01 Compensation to Union Territory Governments for Revenue losses due to introduction of VAT	4.00	...	4.00	0.01	...	0.01	...	...	...	...	...	...
1.02 Compensation to Union Territory Governments for Revenue losses due to phasing out of CST	...	...	...	...	...	...	241.57	...	241.57	99.00	...	99.00
1.03 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
2. Ministry of Health and Family Welfare	...	...	...	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
3. Ministry of Home Affairs	513.00	72.00	585.00	515.91	72.00	587.91	515.86	72.00	587.86	557.60	72.00	629.60
3.01 Home Affairs	513.00	72.00	585.00	515.50	72.00	587.50	515.50	72.00	587.50	557.00	72.00	629.00
3.02 Others	...	...	...	0.41	...	0.41	0.36	...	0.36	0.60	...	0.60
4. Ministry of Human Resource Development	...	...	...	...	...	...	...	...	...	...	...	...
5. Ministry of Petroleum and Natural Gas	...	...	...	10.00	...	10.00	8.82	...	8.82	10.00	...	10.00
6. Ministry of Power	...	...	...	...	...	...	...	...	...	...	...	...
7. Ministry of Textiles	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL - Union Territories	842.00	72.00	914.00	851.42	72.00	923.42	1091.75	72.00	1163.75	992.35	72.00	1064.35
GRAND TOTAL - NON PLAN	60551.07	80.35	60631.42	69935.51	83.00	70018.51	80257.89	79.72	80337.61	108551.70	78.60	108630.30