

Budget Provisions, net of receipts and recoveries, for the year 2015-2016 are as under.
Further details are on pages indicated in the last column of this Statement

Budget 2015-2016

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF AGRICULTURE	21769.28	59.21	21828.49	3079.57	1.72	3081.29	24909.78	
1. Department of Agriculture and Cooperation	16602.10	44.25	16646.35	357.26	0.74	358.00	17004.35	1-10
2. Department of Agricultural Research and Education	3691.00	...	3691.00	2629.00	...	2629.00	6320.00	11-13
3. Department of Animal Husbandry, Dairying and Fisheries	1476.18	14.96	1491.14	93.31	0.98	94.29	1585.43	14-19
DEPARTMENT OF ATOMIC ENERGY	1791.00	4109.00	5900.00	4069.31	942.69	5012.00	10912.00	
4. Atomic Energy	1582.00	3418.00	5000.00	3257.31	942.69	4200.00	9200.00	20-25
5. Nuclear Power Schemes	209.00	691.00	900.00	812.00	...	812.00	1712.00	26-27
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	991.00	17.00	1008.00	206.00	...	206.00	1214.00	
6. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	991.00	17.00	1008.00	206.00	...	206.00	1214.00	28-33
MINISTRY OF CHEMICALS AND FERTILISERS	365.96	82.04	448.00	73113.89	0.11	73114.00	73562.00	
7. Department of Chemicals and Petrochemicals	156.00	32.00	188.00	67.15	0.03	67.18	255.18	34-36
8. Department of Fertilisers	...	50.00	50.00	72997.76	0.04	72997.80	73047.80	37-39
9. Department of Pharmaceuticals	209.96	0.04	210.00	48.98	0.04	49.02	259.02	40-42
MINISTRY OF CIVIL AVIATION	191.80	2528.20	2720.00	621.50	...	621.50	3341.50	
10. Ministry of Civil Aviation	191.80	2528.20	2720.00	621.50	...	621.50	3341.50	43-45
MINISTRY OF COAL	551.00	...	551.00	55.00	...	55.00	606.00	
11. Ministry of Coal	551.00	...	551.00	55.00	...	55.00	606.00	46-48
MINISTRY OF COMMERCE AND INDUSTRY	3585.54	104.11	3689.65	4018.05	...	4018.05	7707.70	
12. Department of Commerce	1323.65	101.50	1425.15	3666.36	...	3666.36	5091.51	49-54
13. Department of Industrial Policy and Promotion	2261.89	2.61	2264.50	351.69	...	351.69	2616.19	55-60
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	5167.26	3069.30	8236.56	15001.74	5.00	15006.74	23243.30	
14. Department of Posts	136.96	331.65	468.61	6665.09	5.00	6670.09	7138.70	61-62
15. Department of Telecommunications	2609.45	2590.50	5199.95	8274.65	...	8274.65	13474.60	63-66
16. Department of Electronics and Information Technology	2420.85	147.15	2568.00	62.00	...	62.00	2630.00	67-71
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	284.05	107.95	392.00	125081.77	...	125081.77	125473.77	
17. Department of Consumer Affairs	159.30	20.70	180.00	81.77	...	81.77	261.77	72-74
18. Department of Food and Public Distribution	124.75	87.25	212.00	125000.00	...	125000.00	125212.00	75-78
MINISTRY OF CORPORATE AFFAIRS	22.90	1.10	24.00	219.88	28.00	247.88	271.88	
19. Ministry of Corporate Affairs	22.90	1.10	24.00	219.88	28.00	247.88	271.88	79-80
MINISTRY OF CULTURE	1377.50	77.50	1455.00	714.00	...	714.00	2169.00	
20. Ministry of Culture	1377.50	77.50	1455.00	714.00	...	714.00	2169.00	81-86
MINISTRY OF DEFENCE	50.00	400.00	450.00	211853.57	97776.03	309629.60	310079.60	
21. Ministry of Defence	50.00	400.00	450.00	5214.57	3188.03	8402.60	8852.60	87-89
22. Defence Pensions	...	...	...	54500.00	...	54500.00	54500.00	90-90
23. Defence Services-Army	...	...	...	104158.95	...	104158.95	104158.95	91-91
24. Defence Services-Navy	15525.64	...	15525.64	15525.64	92-92
25. Defence Services-Air Force	23000.09	...	23000.09	23000.09	93-93

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Notes on Demand for Grants, 2015-2016

Budget 2015-2016

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
26. Defence Ordnance Factories	...	...	...	2884.23	...	2884.23	2884.23	94-94
27. Defence Services – Research and Development	...	...	...	6570.09	...	6570.09	6570.09	95-95
28. Capital Outlay on Defence Services	...	...	...	...	94588.00	94588.00	94588.00	96-97
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2181.50	153.00	2334.50	24.24	4.00	28.24	2362.74	
29. Ministry of Development of North Eastern Region	2181.50	153.00	2334.50	24.24	4.00	28.24	2362.74	98-101
MINISTRY OF DRINKING WATER AND SANITATION	6236.00	...	6236.00	7.87	...	7.87	6243.87	
30. Ministry of Drinking Water and Sanitation	6236.00	...	6236.00	7.87	...	7.87	6243.87	102-104
MINISTRY OF EARTH SCIENCES	1054.00	125.00	1179.00	440.68	0.02	440.70	1619.70	
31. Ministry of Earth Sciences	1054.00	125.00	1179.00	440.68	0.02	440.70	1619.70	105-108
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	1404.58	42.02	1446.60	228.23	6.77	235.00	1681.60	
32. Ministry of Environment, Forests and Climate Change	1404.58	42.02	1446.60	228.23	6.77	235.00	1681.60	109-120
MINISTRY OF EXTERNAL AFFAIRS	2095.40	3240.80	5336.20	9142.63	488.00	9630.63	14966.83	
33. Ministry of External Affairs	2095.40	3240.80	5336.20	9142.63	488.00	9630.63	14966.83	121-124
MINISTRY OF FINANCE	31706.60	22567.50	54274.10	623434.76	2252.12	625686.88	679960.98	
34. Department of Economic Affairs	7952.60	512.50	8465.10	7706.15	1068.31	8774.46	17239.56	125-130
35. Department of Financial Services	250.00	9555.00	9805.00	15061.80	...	15061.80	24866.80	131-135
36. Interest Payments	...	...	...	456145.05	...	456145.05	456145.05	136-137
37. Transfers to State and Union Territory Governments	23500.00	12500.00	36000.00	89189.52	...	89189.52	125189.52	138-142
38. Loans to Government Servants, etc.	...	...	...	...	-175.00	-175.00	-175.00	143-143
39. Repayment of Debt	...	...	...	...	...	...	...	144-145
40. Department of Expenditure	4.00	...	4.00	152.84	...	152.84	156.84	146-147
41. Pensions	...	...	...	26285.00	...	26285.00	26285.00	148-148
42. Indian Audit and Accounts Department	...	...	...	3414.05	15.00	3429.05	3429.05	149-150
43. Department of Revenue	...	...	...	15603.00	106.00	15709.00	15709.00	151-153
44. Direct Taxes	...	...	...	4832.36	574.20	5406.56	5406.56	154-154
45. Indirect Taxes	...	...	...	5000.99	663.61	5664.60	5664.60	155-156
46. Department of Disinvestment	...	...	...	44.00	...	44.00	44.00	157-157
MINISTRY OF FOOD PROCESSING INDUSTRIES	487.00	...	487.00	18.51	...	18.51	505.51	
47. Ministry of Food Processing Industries	487.00	...	487.00	18.51	...	18.51	505.51	158-159
MINISTRY OF HEALTH AND FAMILY WELFARE	25741.82	917.35	26659.17	5409.00	...	5409.00	32068.17	
48. Department of Health and Family Welfare	23681.65	867.35	24549.00	5104.00	...	5104.00	29653.00	160-171
49. Department of Health Research	713.17	...	713.17	305.00	...	305.00	1018.17	172-173
50. Department of AIDS Control	1347.00	50.00	1397.00	...	...	...	1397.00	174-176
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	213.88	465.00	678.88	80.85	884.00	964.85	1643.73	
51. Department of Heavy Industry	204.88	465.00	669.88	70.85	884.00	954.85	1624.73	177-181
52. Department of Public Enterprises	9.00	...	9.00	10.00	...	10.00	19.00	182-183
MINISTRY OF HOME AFFAIRS	3139.09	6403.89	9542.98	55883.64	3017.48	58901.12	68444.10	
53. Ministry of Home Affairs	704.59	0.41	705.00	816.98	48.02	865.00	1570.00	184-186
54. Cabinet	416.99	...	416.99	416.99	187-187
55. Police	1233.00	6138.98	7371.98	51949.11	2803.43	54752.54	62124.52	188-195

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(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
56. Other Expenditure of the Ministry of Home Affairs	62.50	264.50	327.00	2143.56	94.03	2237.59	2564.59	196-198
57. Transfers to Union Territory Governments	1139.00	...	1139.00	557.00	72.00	629.00	1768.00	199-201
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	5625.30	...	5625.30	9.17	...	9.17	5634.47	
58. Ministry of Housing and Urban Poverty Alleviation	5625.30	...	5625.30	9.17	...	9.17	5634.47	202-206
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	54893.76	...	54893.76	14181.00	...	14181.00	69074.76	
59. Department of School Education and Literacy	39038.50	...	39038.50	3181.00	...	3181.00	42219.50	207-215
60. Department of Higher Education	15855.26	...	15855.26	11000.00	...	11000.00	26855.26	216-224
MINISTRY OF INFORMATION AND BROADCASTING	889.53	25.00	914.53	2796.58	...	2796.58	3711.11	
61. Ministry of Information and Broadcasting	889.53	25.00	914.53	2796.58	...	2796.58	3711.11	225-226
MINISTRY OF LABOUR AND EMPLOYMENT	2116.51	36.51	2153.02	3198.71	9.64	3208.35	5361.37	
62. Ministry of Labour and Employment	2116.51	36.51	2153.02	3198.71	9.64	3208.35	5361.37	227-232
MINISTRY OF LAW AND JUSTICE	806.65	...	806.65	2845.25	106.75	2952.00	3758.65	
63. Election Commission	...	...	...	76.00	4.00	80.00	80.00	233-233
64. Law and Justice	806.65	...	806.65	2614.25	102.75	2717.00	3523.65	234-237
65. Supreme Court of India	...	...	...	155.00	...	155.00	155.00	238-238
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	2603.01	9.50	2612.51	394.11	0.80	394.91	3007.42	
66. Ministry of Micro, Small and Medium Enterprises	2603.01	9.50	2612.51	394.11	0.80	394.91	3007.42	239-246
MINISTRY OF MINES	515.80	54.78	570.58	585.13	...	585.13	1155.71	
67. Ministry of Mines	515.80	54.78	570.58	585.13	...	585.13	1155.71	247-249
MINISTRY OF MINORITY AFFAIRS	3592.78	120.00	3712.78	25.33	...	25.33	3738.11	
68. Ministry of Minority Affairs	3592.78	120.00	3712.78	25.33	...	25.33	3738.11	250-254
MINISTRY OF NEW AND RENEWABLE ENERGY	192.67	95.00	287.67	15.54	...	15.54	303.21	
69. Ministry of New and Renewable Energy	192.67	95.00	287.67	15.54	...	15.54	303.21	255-257
MINISTRY OF OVERSEAS INDIAN AFFAIRS	20.00	...	20.00	86.17	12.00	98.17	118.17	
70. Ministry of Overseas Indian Affairs	20.00	...	20.00	86.17	12.00	98.17	118.17	258-259
MINISTRY OF PANCHAYATI RAJ	94.00	...	94.00	0.75	...	0.75	94.75	
71. Ministry of Panchayati Raj	94.00	...	94.00	0.75	...	0.75	94.75	260-262
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	15.57	...	15.57	15.57	
72. Ministry of Parliamentary Affairs	...	...	...	15.57	...	15.57	15.57	263-263
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	151.91	108.24	260.15	906.42	15.01	921.43	1181.58	
73. Ministry of Personnel, Public Grievances and Pensions	151.91	108.24	260.15	878.74	15.01	893.75	1153.90	264-266
74. Central Vigilance Commission	...	...	...	27.68	...	27.68	27.68	267-267
MINISTRY OF PETROLEUM AND NATURAL GAS	49.00	1.00	50.00	30075.55	...	30075.55	30125.55	
75. Ministry of Petroleum and Natural Gas	49.00	1.00	50.00	30075.55	...	30075.55	30125.55	268-272
MINISTRY OF PLANNING	1749.74	364.78	2114.52	97.11	...	97.11	2211.63	
76. Ministry of Planning	1749.74	364.78	2114.52	97.11	...	97.11	2211.63	273-275
MINISTRY OF POWER	5841.44	958.30	6799.74	-74.81	1.00	-73.81	6725.93	

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
77. Ministry of Power	5841.44	958.30	6799.74	-74.81	1.00	-73.81	6725.93	276-282
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	...	...	...	1186.04	...	1186.04	1186.04	
78. Staff, Household and Allowances of the President	...	...	...	46.00	...	46.00	46.00	283-283
79. Lok Sabha	...	...	...	599.60	...	599.60	599.60	284-284
80. Rajya Sabha	...	...	...	336.39	...	336.39	336.39	285-285
81. Union Public Service Commission	...	...	...	200.00	...	200.00	200.00	286-286
82. Secretariat of the Vice-President	...	...	...	4.05	...	4.05	4.05	287-287
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	9864.00	33048.65	42912.65	2839.00	...	2839.00	45751.65	
83. Ministry of Road Transport and Highways	9864.00	33048.65	42912.65	2839.00	...	2839.00	45751.65	288-292
MINISTRY OF RURAL DEVELOPMENT	73269.77	...	73269.77	62.81	...	62.81	73332.58	
84. Department of Rural Development	71642.00	...	71642.00	53.08	...	53.08	71695.08	293-298
85. Department of Land Resources	1627.77	...	1627.77	9.73	...	9.73	1637.50	299-301
MINISTRY OF SCIENCE AND TECHNOLOGY	7265.96	23.34	7289.30	2201.06	1.48	2202.54	9491.84	
86. Department of Science and Technology	3385.16	16.34	3401.50	432.72	1.48	434.20	3835.70	302-304
87. Department of Scientific and Industrial Research	2274.00	7.00	2281.00	1750.00	...	1750.00	4031.00	305-308
88. Department of Biotechnology	1606.80	...	1606.80	18.34	...	18.34	1625.14	309-310
MINISTRY OF SHIPPING	558.41	374.38	932.79	585.30	-78.30	507.00	1439.79	
89. Ministry of Shipping	558.41	374.38	932.79	585.30	-78.30	507.00	1439.79	311-315
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	1500.00	...	1500.00	43.46	...	43.46	1543.46	
90. Ministry of Skill Development and Entrepreneurship	1500.00	...	1500.00	43.46	...	43.46	1543.46	316-316
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	6535.16	497.24	7032.40	129.36	...	129.36	7161.76	
91. Department of Social Justice and Empowerment	6004.76	462.24	6467.00	57.82	...	57.82	6524.82	317-325
92. Department of Disability Affairs	530.40	35.00	565.40	71.54	...	71.54	636.94	326-328
DEPARTMENT OF SPACE	2535.29	3464.90	6000.19	1388.00	...	1388.00	7388.19	
93. Department of Space	2535.29	3464.90	6000.19	1388.00	...	1388.00	7388.19	329-338
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	4342.35	10.15	4352.50	474.37	...	474.37	4826.87	
94. Ministry of Statistics and Programme Implementation	4342.35	10.15	4352.50	474.37	...	474.37	4826.87	339-340
MINISTRY OF STEEL	15.00	...	15.00	67.95	...	67.95	82.95	
95. Ministry of Steel	15.00	...	15.00	67.95	...	67.95	82.95	341-344
MINISTRY OF TEXTILES	3438.32	85.00	3523.32	697.78	53.70	751.48	4274.80	
96. Ministry of Textiles	3438.32	85.00	3523.32	697.78	53.70	751.48	4274.80	345-352
MINISTRY OF TOURISM	1478.15	5.05	1483.20	89.87	...	89.87	1573.07	
97. Ministry of Tourism	1478.15	5.05	1483.20	89.87	...	89.87	1573.07	353-355
MINISTRY OF TRIBAL AFFAIRS	4722.19	70.00	4792.19	27.02	...	27.02	4819.21	
98. Ministry of Tribal Affairs	4722.19	70.00	4792.19	27.02	...	27.02	4819.21	356-359
UNION TERRITORIES (WITHOUT LEGISLATURE)	3154.37	1889.63	5044.00	4998.00	-15.75	4982.25	10026.25	
99. Andaman and Nicobar Islands	1656.34	543.66	2200.00	1514.89	26.49	1541.38	3741.38	360-362
100. Chandigarh	403.14	456.86	860.00	2640.42	-45.92	2594.50	3454.50	363-365

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(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
101. Dadra and Nagar Haveli	444.10	305.90	750.00	138.50	3.06	141.56	891.56	366-368
102. Daman and Diu	320.38	403.22	723.60	154.55	0.67	155.22	878.82	369-371
103. Lakshadweep	330.41	179.99	510.40	549.64	-0.05	549.59	1059.99	372-374
MINISTRY OF URBAN DEVELOPMENT	6651.18	9403.00	16054.18	2497.36	665.33	3162.69	19216.87	
104. Department of Urban Development	6645.20	9031.00	15676.20	869.98	286.02	1156.00	16832.20	375-381
105. Public Works	5.98	372.00	377.98	1570.69	378.31	1949.00	2326.98	382-383
106. Stationery and Printing	...	...	...	56.69	1.00	57.69	57.69	384-384
MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION	3465.00	142.00	3607.00	629.71	-4.28	625.43	4232.43	
107. Ministry of Water Resources, River Development and Ganga Rejuvenation	3465.00	142.00	3607.00	629.71	-4.28	625.43	4232.43	385-391
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	10286.73	...	10286.73	95.67	...	95.67	10382.40	
108. Ministry of Women and Child Development	10286.73	...	10286.73	95.67	...	95.67	10382.40	392-400
MINISTRY OF YOUTH AFFAIRS AND SPORTS	1388.58	0.90	1389.48	151.65	...	151.65	1541.13	
109. Ministry of Youth Affairs and Sports	1388.58	0.90	1389.48	151.65	...	151.65	1541.13	401-407
MINISTRY OF RAILWAYS	...	40000.00	40000.00	...	...	...	40000.00	
Railways	...	40000.00	40000.00	...	...	...	40000.00	
GRAND TOTAL	330019.72	135257.32	465277.04	1206026.68	106173.32	1312200.00	1777477.04	