

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Revised 2014-15	Budget 2015-16
A. Tax Revenue										
Gross Tax Revenue	473512	593147	605299	624528	793072	889177	1036235	1138733	1251392	1449491
1. Corporation Tax	144318	192911	213395	244725	298688	322816	356326	394678	426079	470628
2. Taxes on Income other than corporationTax	75093	102644	106046	122475	139069	164485	196512	237817	272607	320836
3. Interest Tax	5	3	9	4	4	3	6	8	...	...
4. Other Taxes on Income and Expenditure	62	38	18	-62	29	21	15	9	...	...
5. Customs	86327	104119	99879	83324	135813	149328	165346	172085	188713	208336
6. Union Excise Duties	117613	123611	108613	102991	137701	144901	175845	169455	184731	229054
7. Service Tax	37598	51301	60941	58422	71016	97509	132601	154778	168132	209774
8. Estate Duty	2	...	1	...	...	...	1	...	...	...
9. Wealth Tax	240	340	389	505	687	787	844	1007	950	...
10. Gift Tax	4	2	1	1	...	1	1	1	0	...
11. Other Taxes and Duties	10987	16854	14519	10529	8083	6541	5644	5765	6742	7286
12. Taxes of Union Territories	1263	1324	1488	1614	1982	2785	3094	3130	3438	3577
13. Less-States' Share	120330	151800	160179	164832	219303	255414	291547	318230	337808	523958
14. Less-NCCF Expenditure netted from receipt	2000	1800	1800	3160	3900	3998	2810	4650	5120	5690
Net-Centre's Tax Revenue	351182	439547	443320	456536	569869	629765	741878	815853	908464	919843
1. Fiscal Services	78	87	59	113	84	129	786	884	744	755
2. Interest Receipts	22524	21060	20717	21784	19734	20252	20761	21868	22166	23599
2.01 Interest Receipts From State/U.T. Government	12691	12174	12184	11242	10363	10040	9406	8985	8269	8140
2.02 Interest Receipts On Railway Capital	4221	4221	4692	5543	3906	5630	5349	7983	9174	10811
2.03 Interest Receipts Other Interest Receipts	5612	4665	3841	4963	5465	4582	6006	4900	4722	4649
3. Dividends and Profits	29309	34499	38607	50250	47992	50608	53761	90435	88781	100651
4. Other General Services	17481	5164	7350	9153	9530	7049	10160	11670	14654	13761
5. Social Services	438	595	503	676	771	948	4766	1264	3703	5879
6. Economic Services	10089	37378	26113	29977	136722	38708	43693	67657	83730	74017
7. Union Territories without Legislature	756	811	797	1218	1097	1015	1117	1474	1243	1296
8. Grants-in-aid and contributions	2530	2723	2794	3141	2673	2962	2311	3618	2811	1774
Total-Non Tax Revenue**	83205	102317	96940	116276	218603	121671	137354	198870	217832	221733
Total-Revenue Receipts	434387	541864	540260	572812	788472	751436	879233	1014723	1126295	1141576

Note: ^ Accounts 2013-2014 are provisional.

** Net of following receipts of commercial departments.

(a) General Services	19901	5505	6870	8730	9550	9729	10111	11695	14575	14925
(b) Economic Services	74338	81498	90377	98355	107342	118646	139981	158737	180324	206624
TOTAL	94239	87003	97247	107085	116892	128375	150092	170432	194899	221549