

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Revised 2014-15	Budget 2015-16
(A) Non-Plan Expenditure	413527	507589	608721	721096	818299	891990	996747	1106120	1213224	1312200
1. Interest Payments	150272	171030	192204	213093	234022	273150	313170	374254	411354	456145
2. Defence Expenditure	85510	91681	114223	141781	154117	170913	181776	203499	222370	246727
3. Subsidies	57125	70926	129708	141351	173420	217941	257079	254632	266692	243811
4. Grants to States & U.T. Governments	35734	35769	38161	45946	49790	51523	47995	60551	80258	108552
5. Grants to Foreign Governments	1294	1355	1442	1561	2256	2163	3228	4013	3856	4342
6. Pensions	22104	24261	32940	56149	57405	61166	69479	74896	81705	88521
7. Police	13541	13924	19904	25999	27339	33106	37285	42095	48112	51791
8. Other Non-Plan Revenue Expenditure	38197	47103	68241	79823	86423	66136	70524	79648	84889	95728
9. Non-Plan Capital Expenditure (Excluding Defence)	6183	47891	7271	10952	23619	11478	7644	7430	7771	10582
10. Loans & Advances to State & U.T. Governments	102	86	86	83	85	72	3406	80	80	79
11. Loans to Foreign Governments	103	42	833	124	...	248	700	156	...	158
12. Other Loans	1292	1465	790	936	6308	311	299	288	1500	782
13. Non-Plan Expenditure of UTs <i>without Legislature</i>	2070	2056	2918	3298	3515	3783	4162	4578	4637	4982
Revenue	2242	2274	3119	3334	3775	3853	4269	4577	4626	4998
Capital	-172	-218	-201	-36	-260	-70	-107	1	11	-16
(B) Plan Expenditure	169860	205082	275235	303391	379029	412375	413625	453327	467934	465277
Revenue	142418	173572	234774	253884	314232	333736	329208	352732	366883	330020
Capital	27442	31510	40461	49507	64797	78639	84417	100595	101051	135257
TOTAL EXPENDITURE (A+B)	583387	712671	883956	1024487	1197328	1304365	1410372	1559447	1681158	1777477
Revenue	514609	594433	793798	911809	1040723	1145785	1243514	1371772	1488780	1536047
Capital	68778	118238	90158	112678	156605	158580	166858	187675	192378	241430