

ABSTRACT OF RECEIPTS*(In crores of Rupees)*

| | 2013-2014 Actuals | 2014-2015 Budget Estimates | 2014-2015 Revised Estimates | 2015-2016 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| REVENUE RECEIPTS | | | | |
| 1. Tax Revenue | | | | |
| Gross Tax Revenue | 1138733.74 | 1364524.41 | 1251391.20 | 1449490.56 |
| Corporation Tax | 394677.85 | 451005.00 | 426079.00 | 470628.00 |
| Taxes on Income | 242856.96 | 284266.00 | 278599.00 | 327367.00 |
| Wealth Tax | 1007.87 | 950.00 | 950.00 | ... |
| Customs | 172085.42 | 201819.00 | 188713.00 | 208336.00 |
| Union Excise Duties | 170197.69 | 207110.00 | 185480.42 | 229808.54 |
| Service Tax | 154778.12 | 215973.00 | 168132.00 | 209774.00 |
| Taxes on Union Territories | 3129.83 | 3401.41 | 3437.78 | 3577.02 |
| Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund | 4649.94 | 5050.00 | 5120.00 | 5690.00 |
| Less - State's share | 318229.58 | 382215.94 | 337808.45 | 523958.24 |
| Centre's Net Tax Revenue | 815854.22 | 977258.47 | 908462.75 | 919842.32 |
| 2. Non-Tax Revenue | | | | |
| Interest receipts | 21868.13 | 19751.07 | 22165.74 | 23599.33 |
| Dividend and Profits | 90434.52 | 90229.28 | 88781.09 | 100651.14 |
| Other Non Tax Revenue | 85092.91 | 101413.58 | 105641.49 | 96186.30 |
| Receipts of Union Territories | 1474.13 | 1110.68 | 1243.35 | 1295.82 |
| Total Non Tax Revenue | 198869.69 | 212504.61 | 217831.67 | 221732.59 |
| Total Revenue Receipts | 1014723.91 | 1189763.08 | 1126294.42 | 1141574.91 |
| 3. Capital Receipts | | | | |
| A. Non-debt Receipts | | | | |
| 1. Recoveries of loans and advances@ | 12496.64 | 10527.19 | 10885.52 | 10752.83 |
| 2. Miscellaneous Capital Receipts | 29367.89 | 63425.00 | 31350.30 | 69500.00 |
| <i>Total</i> | <i>41864.53</i> | <i>73952.19</i> | <i>42235.82</i> | <i>80252.83</i> |
| B. Debt Receipts* | | | | |
| 3. Market Loans | 468668.10 | 461204.67 | 453204.67 | 456405.46 |
| 4. Short term borrowings | 7728.75 | 34552.87 | 51168.92 | 30062.55 |
| 5. External Assistance (Net) | 7291.93 | 5733.78 | 9705.47 | 11173.35 |
| 6. Securities issued against Small Savings | 12357.05 | 8228.52 | 33275.52 | 22407.52 |
| 7. State Provident Fund (Net) | 9752.84 | 12000.00 | 10000.00 | 10000.00 |
| 8. Switching/Buy Back of Securities | -15117.26 | ... | -6282.88 | ... |
| 9. Other Receipts (Net) | 31347.86 | -7703.55 | -22772.46 | 13558.98 |
| <i>Total</i> | <i>522029.27</i> | <i>514016.29</i> | <i>528299.24</i> | <i>543607.86</i> |
| Total Capital Receipts (A+B) | 563893.80 | 587968.48 | 570535.06 | 623860.69 |
| 4. Draw-Down of Cash Balance | -19170.95 | 17160.40 | -15671.48 | 12041.44 |
| Total Receipts (1+2+3+4) | 1559446.77 | 1794891.96 | 1681158.00 | 1777477.04 |
| Receipts under MSS (Net) | ... | 20000.00 | ... | 20000.00 |

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

* The receipts are net of payment