

**Budget Provisions, net of receipts and recoveries, for the year 2021-2022 are as under:  
(further details are on pages indicated in the last column of this Statement)**

Ministry/Demand	Budget Estimates 2021-2022			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF AGRICULTURE AND FARMERS' WELFARE</b>	<b>131475.19</b>	<b>56.00</b>	<b>131531.19</b>	
1. Department of Agriculture, Cooperation and Farmers' Welfare	122961.57	56.00	123017.57	1-5
2. Department of Agricultural Research and Education	8513.62	...	8513.62	6-8
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>8389.12</b>	<b>9875.77</b>	<b>18264.89</b>	
3. Atomic Energy	8389.12	9875.77	18264.89	9-14
<b>MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)</b>	<b>2970.30</b>	<b>...</b>	<b>2970.30</b>	
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2970.30	...	2970.30	15-18
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>80257.70</b>	<b>457.24</b>	<b>80714.94</b>	
5. Department of Chemicals and Petrochemicals	229.64	3.50	233.14	19-21
6. Department of Fertilisers	79566.77	444.62	80011.39	22-24
7. Department of Pharmaceuticals	461.29	9.12	470.41	25-27
<b>MINISTRY OF CIVIL AVIATION</b>	<b>3184.15</b>	<b>40.52</b>	<b>3224.67</b>	
8. Ministry of Civil Aviation	3184.15	40.52	3224.67	28-30
<b>MINISTRY OF COAL</b>	<b>534.88</b>	<b>...</b>	<b>534.88</b>	
9. Ministry of Coal	534.88	...	534.88	31-32
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>11269.67</b>	<b>1498.58</b>	<b>12768.25</b>	
10. Department of Commerce	4699.01	287.00	4986.01	33-37
11. Department for Promotion of Industry and Internal Trade	6570.66	1211.58	7782.24	38-43
<b>MINISTRY OF COMMUNICATIONS</b>	<b>48421.57</b>	<b>26843.65</b>	<b>75265.22</b>	
12. Department of Posts	15618.13	910.09	16528.22	44-45
13. Department of Telecommunications	32803.44	25933.56	58737.00	46-50
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>254176.39</b>	<b>2772.01</b>	<b>256948.40</b>	
14. Department of Consumer Affairs	2928.05	46.05	2974.10	51-53
15. Department of Food and Public Distribution	251248.34	2725.96	253974.30	54-58
<b>MINISTRY OF CORPORATE AFFAIRS</b>	<b>661.13</b>	<b>51.00</b>	<b>712.13</b>	

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	Revenue	Capital	Total	
16. Ministry of Corporate Affairs	661.13	51.00	712.13	59-61
<b>MINISTRY OF CULTURE</b>	<b>2609.23</b>	<b>78.76</b>	<b>2687.99</b>	
17. Ministry of Culture	2609.23	78.76	2687.99	62-64
<b>MINISTRY OF DEFENCE</b>	<b>337961.49</b>	<b>140234.13</b>	<b>478195.62</b>	
18. Ministry of Defence (Civil)	10083.93	5173.41	15257.34	65-68
19. Defence Services (Revenue)	212027.56	...	212027.56	69-71
20. Capital Outlay on Defence Services	...	135060.72	135060.72	72-73
21. Defence Pensions	115850.00	...	115850.00	74-74
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>2031.51</b>	<b>626.49</b>	<b>2658.00</b>	
22. Ministry of Development of North Eastern Region	2031.51	626.49	2658.00	75-78
<b>MINISTRY OF EARTH SCIENCES</b>	<b>1734.13</b>	<b>163.00</b>	<b>1897.13</b>	
23. Ministry of Earth Sciences	1734.13	163.00	1897.13	79-81
<b>MINISTRY OF EDUCATION</b>	<b>93198.81</b>	<b>25.50</b>	<b>93224.31</b>	
24. Department of School Education and Literacy	54873.66	...	54873.66	82-86
25. Department of Higher Education	38325.15	25.50	38350.65	87-98
<b>MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY</b>	<b>9274.66</b>	<b>446.00</b>	<b>9720.66</b>	
26. Ministry of Electronics and Information Technology	9274.66	446.00	9720.66	99-102
<b>MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE</b>	<b>2747.45</b>	<b>122.48</b>	<b>2869.93</b>	
27. Ministry of Environment, Forests and Climate Change	2747.45	122.48	2869.93	103-107
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>16663.98</b>	<b>1490.75</b>	<b>18154.73</b>	
28. Ministry of External Affairs	16663.98	1490.75	18154.73	108-110
<b>MINISTRY OF FINANCE</b>	<b>1289857.68</b>	<b>96415.62</b>	<b>1386273.30</b>	
29. Department of Economic Affairs	4520.78	56607.40	61128.18	111-118
30. Department of Expenditure	454.74	...	454.74	119-120
31. Department of Financial Services	3710.77	25800.02	29510.79	121-126
32. Department of Investment and Public Asset Management (DIPAM)	110.52	...	110.52	127-127
33. Department of Revenue	101222.36	13.02	101235.38	128-131
34. Direct Taxes	8180.34	350.00	8530.34	132-133

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35. Indirect Taxes	20882.77	452.00	21334.77	134-135
36. Indian Audit and Accounts Department	5067.19	24.95	5092.14	136-137
37. Interest Payments	809701.32	...	809701.32	138-139
38. Repayment of Debt	...	...	...	140-141
39. Pensions	55873.12	...	55873.12	142-143
40. Transfers to States	280133.77	13168.23	293302.00	144-146
<b>MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING</b>	<b>4249.75</b>	<b>73.07</b>	<b>4322.82</b>	
41. Department of Fisheries	1192.16	28.68	1220.84	147-148
42. Department of Animal Husbandry and Dairying	3057.59	44.39	3101.98	149-152
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>1308.66</b>	<b>...</b>	<b>1308.66</b>	
43. Ministry of Food Processing Industries	1308.66	...	1308.66	153-154
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>71423.03</b>	<b>2508.74</b>	<b>73931.77</b>	
44. Department of Health and Family Welfare	68760.03	2508.74	71268.77	155-164
45. Department of Health Research	2663.00	...	2663.00	165-166
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>949.66</b>	<b>67.42</b>	<b>1017.08</b>	
46. Department of Heavy Industry	927.85	67.42	995.27	167-169
47. Department of Public Enterprises	21.81	...	21.81	170-171
<b>MINISTRY OF HOME AFFAIRS</b>	<b>150622.34</b>	<b>15924.60</b>	<b>166546.94</b>	
48. Ministry of Home Affairs	7333.41	286.99	7620.40	172-175
49. Cabinet	1961.04	137.00	2098.04	176-177
50. Police	94086.59	9715.93	103802.52	178-181
51. Andaman and Nicobar Islands	4651.24	666.17	5317.41	182-185
52. Chandigarh	4162.67	498.45	4661.12	186-188
53. Dadra and Nagar Haveli and Daman and Diu	1439.76	764.83	2204.59	189-195
54. Ladakh	2331.64	3626.36	5958.00	196-198
55. Lakshadweep	1211.71	228.85	1440.56	199-201
56. Transfers to Delhi	957.50	0.01	957.51	202-202
57. Transfers to Jammu and Kashmir	30757.00	...	30757.00	203-203
58. Transfers to Puducherry	1729.78	0.01	1729.79	204-204
<b>MINISTRY OF HOUSING AND URBAN AFFAIRS</b>	<b>28821.99</b>	<b>25759.01</b>	<b>54581.00</b>	
59. Ministry of Housing and Urban Affairs	28821.99	25759.01	54581.00	205-211

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<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>4058.61</b>	<b>12.62</b>	<b>4071.23</b>	
60. Ministry of Information and Broadcasting	4058.61	12.62	4071.23	212-216
<b>MINISTRY OF JAL SHAKTI</b>	<b>68731.25</b>	<b>321.77</b>	<b>69053.02</b>	
61. Department of Water Resources, River Development and Ganga Rejuvenation	8700.80	321.77	9022.57	217-223
62. Department of Drinking Water and Sanitation	60030.45	...	60030.45	224-226
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>13269.37</b>	<b>37.13</b>	<b>13306.50</b>	
63. Ministry of Labour and Employment	13269.37	37.13	13306.50	227-231
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>2122.94</b>	<b>1107.00</b>	<b>3229.94</b>	
64. Law and Justice	1545.82	1100.00	2645.82	232-234
65. Election Commission	242.16	7.00	249.16	235-235
66. Supreme Court of India	334.96	...	334.96	236-236
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>	<b>15329.65</b>	<b>370.00</b>	<b>15699.65</b>	
67. Ministry of Micro, Small and Medium Enterprises	15329.65	370.00	15699.65	237-242
<b>MINISTRY OF MINES</b>	<b>1398.49</b>	<b>68.33</b>	<b>1466.82</b>	
68. Ministry of Mines	1398.49	68.33	1466.82	243-245
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>4657.75</b>	<b>153.02</b>	<b>4810.77</b>	
69. Ministry of Minority Affairs	4657.75	153.02	4810.77	246-250
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>5743.00</b>	<b>10.00</b>	<b>5753.00</b>	
70. Ministry of New and Renewable Energy	5743.00	10.00	5753.00	251-254
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>913.43</b>	<b>...</b>	<b>913.43</b>	
71. Ministry of Panchayati Raj	913.43	...	913.43	255-257
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>65.07</b>	<b>...</b>	<b>65.07</b>	
72. Ministry of Parliamentary Affairs	65.07	...	65.07	258-258
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>1898.88</b>	<b>198.36</b>	<b>2097.24</b>	
73. Ministry of Personnel, Public Grievances and Pensions	1860.21	198.36	2058.57	259-261
74. Central Vigilance Commission	38.67	...	38.67	262-262

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<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>15516.78</b>	<b>427.00</b>	<b>15943.78</b>	
75. Ministry of Petroleum and Natural Gas	15516.78	427.00	15943.78	263-267
<b>MINISTRY OF PLANNING</b>	<b>1061.99</b>	<b>0.78</b>	<b>1062.77</b>	
76. Ministry of Planning	1061.99	0.78	1062.77	268-269
<b>MINISTRY OF PORTS, SHIPPING AND WATERWAYS</b>	<b>1519.35</b>	<b>183.00</b>	<b>1702.35</b>	
77. Ministry of Ports, Shipping and Waterways	1519.35	183.00	1702.35	270-273
<b>MINISTRY OF POWER</b>	<b>13757.03</b>	<b>1564.97</b>	<b>15322.00</b>	
78. Ministry of Power	13757.03	1564.97	15322.00	274-279
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b>	<b>1687.57</b>	<b>...</b>	<b>1687.57</b>	
79. Staff, Household and Allowances of the President	74.47	...	74.47	280-280
80. Lok Sabha	855.00	...	855.00	281-282
81. Rajya Sabha	446.50	...	446.50	283-284
82. Secretariat of the Vice-President	7.43	...	7.43	285-285
83. Union Public Service Commission	304.17	...	304.17	286-286
<b>MINISTRY OF RAILWAYS</b>	<b>2954.64</b>	<b>107100.00</b>	<b>110054.64</b>	
84. Ministry of Railways	2954.64	107100.00	110054.64	287-291
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>9870.89</b>	<b>108230.11</b>	<b>118101.00</b>	
85. Ministry of Road Transport and Highways	9870.89	108230.11	118101.00	292-295
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>133689.50</b>	<b>...</b>	<b>133689.50</b>	
86. Department of Rural Development	131519.08	...	131519.08	296-301
87. Department of Land Resources	2170.42	...	2170.42	302-303
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>14649.88</b>	<b>144.15</b>	<b>14794.03</b>	
88. Department of Science and Technology	5945.39	122.00	6067.39	304-306
89. Department of Biotechnology	3502.37	...	3502.37	307-308
90. Department of Scientific and Industrial Research	5202.12	22.15	5224.27	309-311

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<b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	<b>2711.53</b>	<b>73.70</b>	<b>2785.23</b>	
91. Ministry of Skill Development and Entrepreneurship	2711.53	73.70	2785.23	312-314
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>11319.38</b>	<b>370.01</b>	<b>11689.39</b>	
92. Department of Social Justice and Empowerment	10147.62	370.00	10517.62	315-322
93. Department of Empowerment of Persons with Disabilities	1171.76	0.01	1171.77	323-325
<b>DEPARTMENT OF SPACE</b>	<b>5720.46</b>	<b>8228.63</b>	<b>13949.09</b>	
94. Department of Space	5720.46	8228.63	13949.09	326-328
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>1396.09</b>	<b>13.04</b>	<b>1409.13</b>	
95. Ministry of Statistics and Programme Implementation	1396.09	13.04	1409.13	329-330
<b>MINISTRY OF STEEL</b>	<b>39.25</b>	<b>...</b>	<b>39.25</b>	
96. Ministry of Steel	39.25	...	39.25	331-332
<b>MINISTRY OF TEXTILES</b>	<b>3591.61</b>	<b>40.03</b>	<b>3631.64</b>	
97. Ministry of Textiles	3591.61	40.03	3631.64	333-338
<b>MINISTRY OF TOURISM</b>	<b>2026.77</b>	<b>...</b>	<b>2026.77</b>	
98. Ministry of Tourism	2026.77	...	2026.77	339-342
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>7524.85</b>	<b>0.02</b>	<b>7524.87</b>	
99. Ministry of Tribal Affairs	7524.85	0.02	7524.87	343-346
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>24430.00</b>	<b>5.00</b>	<b>24435.00</b>	
100. Ministry of Women and Child Development	24430.00	5.00	24435.00	347-351
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>2549.41</b>	<b>46.73</b>	<b>2596.14</b>	
101. Ministry of Youth Affairs and Sports	2549.41	46.73	2596.14	352-354
<b>GRAND TOTAL</b>	<b>2928999.89</b>	<b>554235.74</b>	<b>3483235.63</b>	

Actuals for 2019-2020 are provisional.