

MINISTRY OF DEFENCE

DEMAND NO. 25

Defence Ordnance Factories

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	-616.93	-616.93	...	-944.62	-944.62	...	397.47	397.47	...	1275.43	1275.43
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	-616.93	-616.93	...	-944.62	-944.62	...	397.47	397.47	...	1275.43	1275.43
1. Direction and Administration	2079	87.28	87.28	...	99.50	99.50	...	97.00	97.00	...	108.50	108.50
2. Research & Development	2079	48.04	48.04	...	70.00	70.00	...	50.00	50.00	...	70.00	70.00
3. Manufacture	2079	4336.41	4336.41	...	4351.05	4351.05	...	4583.67	4583.67	...	4994.38	4994.38
4. Stores	2079	5692.16	5692.16	...	7122.10	7122.10	...	6120.00	6120.00	...	6608.74	6608.74
5. Maintenance - Machinery and Equipment	2079	26.31	26.31	...	35.00	35.00	...	35.00	35.00	...	37.00	37.00
6. Transportation	2079	135.01	135.01	...	178.50	178.50	...	170.00	170.00	...	181.75	181.75
7. Works	2079	77.32	77.32	...	90.10	90.10	...	103.50	103.50	...	142.00	142.00
8. Other Expenditure	2079	767.80	767.80	...	934.50	934.50	...	889.41	889.41	...	1274.28	1274.28
9. Renewals & Replacements	2079	415.85	415.85	...	600.00	600.00	...	700.00	700.00	...	500.00	500.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	-64.69	-64.69	...	-225.00	-225.00	...	-325.00	-325.00	...	-100.00	-100.00
11. Deduct- Recoveries for supplies made to Army, Navy, Air Force, etc.	2079	-10180.90	-10180.90	...	-12141.28	-12141.28	...	-10042.34	-10042.34	...	-10880.75	-10880.75
12. Less - Revenue Receipts	0079	-1957.52	-1957.52	...	-2059.09	-2059.09	...	-1983.77	-1983.77	...	-1660.47	-1660.47
Grand Total	...	-616.93	-616.93	...	-944.62	-944.62	...	397.47	397.47	...	1275.43	1275.43

Note: The details of estimates are given in a separate document.