

MINISTRY OF HOME AFFAIRS

DEMAND NO. 55

Police

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	172.00	37344.98	37516.98	1746.30	41410.63	43156.93	1493.67	43145.60	44639.27	2994.78	46666.58	49661.36	
Capital	4844.58	1642.22	6486.80	6914.72	2193.16	9107.88	4667.33	2054.60	6721.93	7432.22	2357.18	9789.40	
Total	5016.58	38987.20	44003.78	8661.02	43603.79	52264.81	6161.00	45200.20	51361.20	10427.00	49023.76	59450.76	
Police													
1. Central Reserve Police Force	2055	0.16	9696.08	9696.24	1.00	10495.53	10496.53	0.50	11104.42	11104.92	4.00	11779.72	11783.72
	4055	...	286.67	286.67	...	322.00	322.00	...	268.80	268.80	...	385.79	385.79
	<i>Total</i>	<i>0.16</i>	<i>9982.75</i>	<i>9982.91</i>	<i>1.00</i>	<i>10817.53</i>	<i>10818.53</i>	<i>0.50</i>	<i>11373.22</i>	<i>11373.72</i>	<i>4.00</i>	<i>12165.51</i>	<i>12169.51</i>
2. National Security Guard	2055	...	443.46	443.46	...	520.31	520.31	...	535.57	535.57	...	590.28	590.28
	4055	...	57.02	57.02	...	65.50	65.50	...	30.50	30.50	...	38.00	38.00
	<i>Total</i>	<i>...</i>	<i>500.48</i>	<i>500.48</i>	<i>...</i>	<i>585.81</i>	<i>585.81</i>	<i>...</i>	<i>566.07</i>	<i>566.07</i>	<i>...</i>	<i>628.28</i>	<i>628.28</i>
3. Border Security Force	2055	0.03	8905.94	8905.97	2.00	9629.46	9631.46	2.00	10198.77	10200.77	1.50	11045.28	11046.78
	4055	...	189.38	189.38	...	180.00	180.00	...	178.00	178.00	...	195.24	195.24
	<i>Total</i>	<i>0.03</i>	<i>9095.32</i>	<i>9095.35</i>	<i>2.00</i>	<i>9809.46</i>	<i>9811.46</i>	<i>2.00</i>	<i>10376.77</i>	<i>10378.77</i>	<i>1.50</i>	<i>11240.52</i>	<i>11242.02</i>
4. Indo-Tibetan Border Police	2055	0.09	2457.51	2457.60	1.00	2629.93	2630.93	0.33	3037.78	3038.11	1.25	2989.69	2990.94
	4055	...	48.81	48.81	...	95.80	95.80	...	86.22	86.22	...	91.30	91.30
	<i>Total</i>	<i>0.09</i>	<i>2506.32</i>	<i>2506.41</i>	<i>1.00</i>	<i>2725.73</i>	<i>2726.73</i>	<i>0.33</i>	<i>3124.00</i>	<i>3124.33</i>	<i>1.25</i>	<i>3080.99</i>	<i>3082.24</i>
5. Central Industrial Security Force	2055	...	3782.58	3782.58	...	3982.50	3982.50	...	4367.64	4367.64	...	4701.72	4701.72
	4055	...	15.32	15.32	...	26.50	26.50	...	23.85	23.85	...	27.50	27.50
	<i>Total</i>	<i>...</i>	<i>3797.90</i>	<i>3797.90</i>	<i>...</i>	<i>4009.00</i>	<i>4009.00</i>	<i>...</i>	<i>4391.49</i>	<i>4391.49</i>	<i>...</i>	<i>4729.22</i>	<i>4729.22</i>
6. Assam Rifles	2055	0.80	2811.31	2812.11	2.00	3177.68	3179.68	2.00	3250.00	3252.00	2.00	3490.21	3492.21
	4055	...	88.59	88.59	...	118.00	118.00	...	106.00	106.00	...	93.36	93.36
	<i>Total</i>	<i>0.80</i>	<i>2899.90</i>	<i>2900.70</i>	<i>2.00</i>	<i>3295.68</i>	<i>3297.68</i>	<i>2.00</i>	<i>3356.00</i>	<i>3358.00</i>	<i>2.00</i>	<i>3583.57</i>	<i>3585.57</i>
7. Sashastra Seema Bal	2055	1.63	2112.50	2114.13	1.85	2392.17	2394.02	1.85	2677.54	2679.39	1.25	2979.54	2980.79
	4055	...	64.37	64.37	...	90.59	90.59	...	84.01	84.01	...	87.00	87.00
	<i>Total</i>	<i>1.63</i>	<i>2176.87</i>	<i>2178.50</i>	<i>1.85</i>	<i>2482.76</i>	<i>2484.61</i>	<i>1.85</i>	<i>2761.55</i>	<i>2763.40</i>	<i>1.25</i>	<i>3066.54</i>	<i>3067.79</i>
8. Departmental Accounting Organisation of CPMFs	2055	...	58.54	58.54	...	82.21	82.21	...	76.33	76.33	...	89.60	89.60
9. National Intelligence Grid	2055	9.68	...	9.68	56.50	...	56.50	14.01	...	14.01	24.97	...	24.97
	4055	...	...	...	10.00	...	10.00	0.30	...	0.30	5.00	...	5.00

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<i>Total</i>	9.68	...	9.68	66.50	...	66.50	14.31	...	14.31	29.97	...	29.97
10. Land Port Authority	2055	...	2.87	2.87	...	15.73	15.73	...	9.29	9.29	...	19.80	19.80
	4055	...	...	...	...	0.05	0.05	...	...	...	...	0.05	0.05
	<i>Total</i>	...	2.87	2.87	...	15.78	15.78	...	9.29	9.29	...	19.85	19.85
11. Intelligence Bureau	2055	...	963.96	963.96	...	1151.58	1151.58	...	1102.14	1102.14	...	1176.43	1176.43
	4055	...	18.98	18.98	...	45.00	45.00	...	24.70	24.70	...	20.00	20.00
	<i>Total</i>	...	982.94	982.94	...	1196.58	1196.58	...	1126.84	1126.84	...	1196.43	1196.43
12. Bureau of Immigration	2055	...	134.23	134.23	...	174.71	174.71	...	200.75	200.75	...	226.70	226.70
	4055	...	0.88	0.88	...	18.00	18.00	...	5.00	5.00	...	14.50	14.50
	<i>Total</i>	...	135.11	135.11	...	192.71	192.71	...	205.75	205.75	...	241.20	241.20
13. Narcotics Control Bureau	2055	...	37.49	37.49	...	55.20	55.20	...	48.39	48.39	...	51.30	51.30
	4055	...	0.61	0.61	...	2.00	2.00	...	1.80	1.80	...	3.50	3.50
	<i>Total</i>	...	38.10	38.10	...	57.20	57.20	...	50.19	50.19	...	54.80	54.80
14. National Investigation Agency	2055	...	49.95	49.95	...	100.07	100.07	...	76.12	76.12	...	98.03	98.03
	4055	...	0.39	0.39	...	3.80	3.80	...	4.00	4.00	...	3.00	3.00
	<i>Total</i>	...	50.34	50.34	...	103.87	103.87	...	80.12	80.12	...	101.03	101.03
15. Special Protection Group	2055	...	238.05	238.05	...	244.62	244.62	...	253.54	253.54	...	282.03	282.03
	4055	...	149.31	149.31	...	141.65	141.65	...	67.70	67.70	...	126.95	126.95
	<i>Total</i>	...	387.36	387.36	...	386.27	386.27	...	321.24	321.24	...	408.98	408.98
16. Education, Training and Research	2055	23.68	125.32	149.00	97.63	179.50	277.13	45.84	154.02	199.86	58.79	275.53	334.32
	4055	0.47	8.96	9.43	3.70	15.87	19.57	1.26	11.90	13.16	5.11	13.72	18.83
	<i>Total</i>	24.15	134.28	158.43	101.33	195.37	296.70	47.10	165.92	213.02	63.90	289.25	353.15
17. Criminal Investigation and Vigilance	2055	0.53	31.89	32.42	9.31	42.94	52.25	3.08	42.74	45.82	8.21	49.70	57.91
	4055	0.07	3.73	3.80	15.50	17.99	33.49	5.12	13.84	18.96	3.45	14.66	18.11
	<i>Total</i>	0.60	35.62	36.22	24.81	60.93	85.74	8.20	56.58	64.78	11.66	64.36	76.02
18. Inter-State Police Wireless Scheme	2055	...	50.19	50.19	...	63.65	63.65	...	60.06	60.06	...	66.10	66.10
	4055	...	1.81	1.81	5.00	2.65	7.65	1.65	1.14	2.79	8.00	2.62	10.62
	<i>Total</i>	...	52.00	52.00	5.00	66.30	71.30	1.65	61.20	62.85	8.00	68.72	76.72
Total-Police		37.14	32836.70	32873.84	205.49	36083.19	36288.68	77.94	38102.56	38180.50	123.53	41028.85	41152.38
19. National Crime Records Bureau	2055	...	16.14	16.14	...	19.29	19.29	...	18.97	18.97	...	21.52	21.52
	4055	...	0.42	0.42	...	0.16	0.16	...	0.49	0.49	...	0.01	0.01
	<i>Total</i>	...	16.56	16.56	...	19.45	19.45	...	19.46	19.46	...	21.53	21.53
20. Delhi Police													
20.01 Delhi Police	2055	10.50	3624.86	3635.36	15.75	3883.53	3899.28	13.25	4102.71	4115.96	40.59	4462.04	4502.63
	4055	...	184.87	184.87	...	150.00	150.00	...	128.00	128.00	...	123.25	123.25
	<i>Total</i>	10.50	3809.73	3820.23	15.75	4033.53	4049.28	13.25	4230.71	4243.96	40.59	4585.29	4625.88

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
20.02	Developing Traffic and Communication Network in NCR Mega Cities and Model Traffic System	2055	8.34	...	8.34	11.71	...	11.71	7.51	...	7.51	11.37	...	11.37
20.03	Upgradation of Training in Delhi Police	4055	2.00	...	2.00	1.00	...	1.00	3.49	...	3.49	4.00	...	4.00
20.04	Induction of latest technology in Delhi Police	4055	0.10	...	0.10	2.00	...	2.00	0.78	...	0.78	0.44	...	0.44
20.05	Installation of Traffic Signals etc. in Delhi Police	4055	1.50	...	1.50	4.00	...	4.00	3.46	...	3.46	11.50	...	11.50
20.06	Schemes on backend integration of distress signal from victims with mobile vans and control rooms													
20.06.01	Schemes for Safety of Women	2055	...	...	...	...	...	...	...	2.00	2.00	2.00	...	2.00
20.06.02	Met From Nirbhaya Fund	2055	...	...	...	...	...	...	...	-2.00	-2.00	-2.00	...	-2.00
20.06.03	Schemes for Safety of Women	4055	...	...	...	...	...	...	...	1.00	1.00	1.00	...	1.00
20.06.04	Met From Nirbhaya Fund	4055	...	...	...	...	...	...	...	-1.00	-1.00	-1.00	...	-1.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Delhi Police</i>		22.44	3809.73	3832.17	34.46	4033.53	4067.99	28.49	4230.71	4259.20	67.90	4585.29	4653.19
21.	Other Police Expenses	2055	...	36.33	36.33	...	46.54	46.54	...	43.33	43.33	...	49.42	49.42
		4055	...	0.66	0.66	...	1.25	1.25	...	1.13	1.13	...	1.25	1.25
	<i>Total</i>		...	36.99	36.99	...	47.79	47.79	...	44.46	44.46	...	50.67	50.67
22.	Welfare Grants	2055	...	66.87	66.87	...	75.00	75.00	...	65.00	65.00	...	70.01	70.01
23.	Research	2055	...	197.67	197.67	...	257.00	257.00	...	233.28	233.28	...	265.82	265.82
		4055	...	499.96	499.96	...	843.00	843.00	...	838.80	838.80	...	843.00	843.00
	<i>Total</i>		...	697.63	697.63	...	1100.00	1100.00	...	1072.08	1072.08	...	1108.82	1108.82
24.	Assistance to States													
24.01	Modernisation of Police Force	2055	...	33.00	33.00	597.00	100.00	697.00	597.00	95.01	692.01	...	75.00	75.00
		3601	...	267.00	267.00	500.00	650.00	1150.00	500.00	150.00	650.00	...	525.00	525.00
	<i>Total</i>		...	300.00	300.00	1097.00	750.00	1847.00	1097.00	245.01	1342.01	...	600.00	600.00
24.02	Security Related Expenditure	3601	...	706.56	706.56	...	789.08	789.08	...	771.17	771.17	...	789.08	789.08
24.03	Spl. Infrastructure in Left Wing Extremist affected States	3601	...	...	...	74.15	...	74.15	74.15	...	74.15	...	...	...
24.04	Crime and Criminal Tracking Network and Systems (CCTNS)	2055	37.23	...	37.23	276.25	...	276.25	120.00	...	120.00	...	...	...
24.05	Assistance to counter insurgency & anti terrorist schools	3601	...	...	...	20.50	...	20.50	10.00	...	10.00	...	...	...
24.06	India Reserve Bns.	3601	...	46.00	46.00	...	52.00	52.00	...	45.50	45.50	...	50.00	50.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015				
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
24.07	Assistance to Naxal Management.	2055	...	19.92	19.92	...	40.00	40.00	...	36.00	36.00	...	40.00	40.00	
24.08	Construction/Strengthening of Fortified Police Stations	3601	...	150.00	150.00	...	160.00	160.00	...	130.00	130.00	...	110.00	110.00	
24.09	Gorkhaland Territorial Administration	3601	...	65.00	65.00	...	100.00	100.00	...	100.00	100.00	...	150.00	150.00	
24.10	Narcotics Control Bureau to cover gap in resources	3601	...	1.72	1.72	...	2.60	2.60	...	2.34	2.34	...	2.60	2.60	
	<i>Total- Assistance to States</i>			<i>37.23</i>	<i>1289.20</i>	<i>1326.43</i>	<i>1467.90</i>	<i>1893.68</i>	<i>3361.58</i>	<i>1301.15</i>	<i>1330.02</i>	<i>2631.17</i>	...	<i>1741.68</i>	<i>1741.68</i>
25.	Assistance to Union Territories	2055	...	101.46	101.46	...	141.20	141.20	...	0.02	0.02	...	0.02	0.02	
		3602	...	11.60	11.60	...	13.60	13.60	...	0.37	0.37	...	0.41	0.41	
	<i>Total</i>		...	<i>113.06</i>	<i>113.06</i>	...	<i>154.80</i>	<i>154.80</i>	...	<i>0.39</i>	<i>0.39</i>	...	<i>0.43</i>	<i>0.43</i>	
26.	<i>Immigration Services</i>														
26.01	Border Checkposts	2055	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	6.00	6.00	
26.02	Setting up of Integrated Check Posts	4055	73.11	...	73.11	250.00	...	250.00	120.00	...	120.00	145.00	...	145.00	
	<i>Total- Immigration Services</i>		<i>73.11</i>	<i>5.00</i>	<i>78.11</i>	<i>250.00</i>	<i>5.00</i>	<i>255.00</i>	<i>120.00</i>	<i>5.00</i>	<i>125.00</i>	<i>145.00</i>	<i>6.00</i>	<i>151.00</i>	
27.	Mission Mode Project on Immigration, Visa and Foreigners Registration & Tracking (IVFRT)	2055	50.85	...	50.85	46.00	...	46.00	70.00	...	70.00	60.00	...	60.00	
Housing															
28.	<i>Construction of Residential Accommodation for Police</i>														
28.01	Central Police Organisation	4055	642.61	...	642.61	509.11	...	509.11	572.62	...	572.62	812.49	...	812.49	
28.02	Delhi Police	4055	25.40	...	25.40	163.90	...	163.90	70.00	...	70.00	123.90	...	123.90	
28.03	Special Protection Group	4055	...	2.11	2.11	...	23.83	23.83	...	4.46	4.46	...	34.48	34.48	
28.04	Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	455.80	...	455.80	830.00	...	830.00	101.31	...	101.31	775.00	...	775.00	
	<i>Total- Construction of Residential Accommodation for Police</i>		<i>1123.81</i>	<i>2.11</i>	<i>1125.92</i>	<i>1503.01</i>	<i>23.83</i>	<i>1526.84</i>	<i>743.93</i>	<i>4.46</i>	<i>748.39</i>	<i>1711.39</i>	<i>34.48</i>	<i>1745.87</i>	
Public Works															
29.	<i>Construction of Buildings for Police</i>														
29.01	Central Police Organisation	4055	2139.37	...	2139.37	2430.34	...	2430.34	1747.53	...	1747.53	2652.60	...	2652.60	
29.02	Delhi Police	4055	161.33	...	161.33	223.32	...	223.32	172.00	...	172.00	253.38	...	253.38	
29.03	Special Protection Group	4055	...	1.91	1.91	...	2.90	2.90	...	2.30	2.30	...	2.00	2.00	
	<i>Total- Construction of Buildings for Police</i>		<i>2300.70</i>	<i>1.91</i>	<i>2302.61</i>	<i>2653.66</i>	<i>2.90</i>	<i>2656.56</i>	<i>1919.53</i>	<i>2.30</i>	<i>1921.83</i>	<i>2905.98</i>	<i>2.00</i>	<i>2907.98</i>	
30.	<i>Border Management</i>														
30.01	Indo-Bangladesh Border Works														
30.01.01	Erection of Barbed Wire Fencing	4055	99.95	...	99.95	100.00	...	100.00	100.00	...	100.00	500.00	...	500.00	
30.01.02	Construction of Roads	4055	375.41	...	375.41	450.00	...	450.00	395.00	...	395.00	458.00	...	458.00	

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<i>Total- Indo-Bangladesh Border Works</i>	475.36	...	475.36	550.00	...	550.00	495.00	...	495.00	958.00	...	958.00	
30.02	Indo-Pak Border Works	4055	153.19	...	153.19	230.00	...	230.00	95.00	...	95.00	300.00	...	300.00
30.03	Indo-China Border Works	4055	272.71	...	272.71	300.00	...	300.00	215.00	...	215.00	367.00	...	367.00
30.04	Indo-Myanmar Border Works	4055	4.00	...	4.00	15.00	...	15.00	5.00	...	5.00	15.00	...	15.00
30.05	Indo-Nepal Border Works	4055	40.00	...	40.00	890.00	...	890.00	750.00	...	750.00	500.00	...	500.00
30.06	Indo-Bhutan Border Works	4055	0.01	...	0.01	40.00	...	40.00	...	...	...	10.00	...	10.00
	<i>Total- Border Management</i>		945.27	...	945.27	2025.00	...	2025.00	1560.00	...	1560.00	2150.00	...	2150.00
31.	Coastal Security	4055	79.97	...	79.97	150.00	...	150.00	70.00	...	70.00	150.00	...	150.00
32.	Maintenance of Border Works	2055	...	107.10	107.10	...	120.00	120.00	...	134.99	134.99	...	120.00	120.00
33.	Border Out Posts	4055	296.95	...	296.95	234.00	...	234.00	191.00	...	191.00	287.70	...	287.70
34.	Misc. Items	2055	28.48	...	28.48	33.65	...	33.65	32.15	...	32.15	46.85	...	46.85
		4055	20.63	12.76	33.39	57.85	26.62	84.47	46.81	166.62	213.43	44.65	231.00	275.65
		7601	...	4.70	4.70	...	...	...	...	5.34	5.34	...	5.00	5.00
	<i>Total</i>		49.11	17.46	66.57	91.50	26.62	118.12	78.96	171.96	250.92	91.50	236.00	327.50
35.	Reimbursement to States for deployment of Bns.	3601	...	20.00	20.00	...	18.00	18.00	...	16.81	16.81	...	18.00	18.00
36.	<i>Administrative Expenses to be incurred under National Scheme for Modernisation of Police and Other Forces (CSS)</i>													
36.01	Programme Component	2055	...	...	...	...	...	...	...	...	...	92.00	...	92.00
36.02	EAP Component	2055	...	...	...	...	...	...	...	...	...	25.00	...	25.00
	<i>Total- Administrative Expenses to be incurred under National Scheme for Modernisation of Police and Other Forces (CSS)</i>		...	...	...	...	...	...	...	...	...	117.00	...	117.00
37.	<i>Schemes on backend integration of distress signal from victims with mobile vans and control rooms</i>													
37.01	Schemes for Safety of Women													
37.01.01	Schemes for Safety of Women	2055	...	...	...	...	...	...	...	...	...	67.00	...	67.00
37.01.02	Met From Nirbhaya Fund	2055	...	...	...	...	...	...	...	...	...	-67.00	...	-67.00
37.01.03	Schemes for Safety of Women	4055	...	...	...	...	...	...	...	...	...	80.00	...	80.00
37.01.04	Met From Nirbhaya Fund	4055	...	...	...	...	...	...	...	...	...	-80.00	...	-80.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
State & UT Plan														
38.	Border Area Development Programme	2552	...	...	...	...	...	...	...	...	...	300.00	...	300.00
		3601	...	...	...	...	...	...	...	...	...	690.00	...	690.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	990.00	...	990.00
39.	<i>National Scheme for Modernisation of Police and Other Forces</i>													

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
39.01 Programme Component	3601	...	...	...	...	...	...	...	...	...	1347.00	...	1347.00
39.02 EAP Component	3601	...	...	...	...	...	...	...	...	...	250.00	...	250.00
39.03 UT Component	3602	...	...	...	...	...	...	...	...	...	30.00	...	30.00
<i>Total- National Scheme for Modernisation of Police and Other Forces</i>		...	...	...	...	...	...	...	...	...	1627.00	...	1627.00
Total-State & UT Plan		...	...	...	...	...	...	...	...	...	2617.00	...	2617.00
40. Actual Recoveries	2055	...	-33.12	-33.12	...	...	...	...	...	...	...	...	...
Grand Total		5016.58	38987.20	44003.78	8661.02	43603.79	52264.81	6161.00	45200.20	51361.20	10427.00	49023.76	59450.76
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Police	32055	4560.78	...	4560.78	7831.02	...	7831.02	6059.69	...	6059.69	7035.00	...	7035.00
2. North Eastern Areas	22552	455.80	...	455.80	830.00	...	830.00	101.31	...	101.31	775.00	...	775.00
Total - Central Plan		5016.58	...	5016.58	8661.02	...	8661.02	6161.00	...	6161.00	7810.00	...	7810.00
State Plan:													
1. Border Areas	43601	...	...	...	...	...	...	...	...	...	990.00	...	990.00
2. Modernisation of Police Force	43601	...	...	...	...	...	...	...	...	...	1597.00	...	1597.00
Total - State Plan		...	...	...	...	...	...	...	...	...	2587.00	...	2587.00
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Modernisation of Police Force	43602	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Total - Union Territory Plans		...	...	...	...	...	...	...	...	...	30.00	...	30.00
Total		5016.58	...	5016.58	8661.02	...	8661.02	6161.00	...	6161.00	10427.00	...	10427.00

1. **Central Reserve Police Force (CRPF):** The provision is for CRPF which assists the State Governments in the maintenance of law and order and performs various internal security duties when requisitioned by the States. The Force is also used in arranging relief at the time of natural calamities, etc.

2. **National Security Guard (NSG):** The provision is for NSG which is a specialized force for combating terrorism in all forms. With this background, NSG was raised in 1984 as a Federal force to tackle specific situations requiring special skills and thus counter the increasing menace of terrorism in all forms.

3. **Border Security Force (BSF):** The provision is for BSF which keeps vigil along the actual line of control in Jammu and Kashmir, the Indo-Pak border in Punjab, Rajasthan, Gujarat and Indo-Bangladesh Border.

4. **Indo-Tibetan Border Police (ITBP):** The provision is for ITBP which is for policing the Indo-Tibetan Border in Uttar Pradesh, Uttarakhand, Himachal Pradesh, Jammu & Kashmir and Arunachal Pradesh sectors.

5. **Central Industrial Security Force (CISF):** The provision is for CISF which assists in the protection of the properties of public sector undertaking and other Central/State Government agencies. It is also responsible for security of most of the airports.

6. **Assam Rifles (AR):** The provision is for Assam Rifles which is the oldest para-military force in the country. Bulk of the Force operates in North East under the operational control of the Army.

7. **Sashastra Seema Bal (SSB):** The provision is for SSB which is another Border Guarding Force deployed on Indo-Nepal Border as well as Indo-Bhutan Border from Uttarakhand to Sikkim. The force is also deployed for internal security duties.

8. **Departmental Accounting Organisation of Central Armed Police Forces:** The provision covers all the PAOs (Pay & Accounting Offices) of Central Armed Police Forces, which have been re-organized under an integrated administrative and functional control.

9. **National Intelligence Grid (NATGRID):** The provision is for NATGRID which aims to link data bases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

10. **Land Port Authority of India (LPAI):** The provision is for setting up of Land Port Authority of India to put in place systems which addresses security imperatives and for the development and management of facilities for cross border movement of passengers and goods at designated points along the international borders of India and the connected matters.

11. **Intelligence Bureau:** The provision is for meeting establishment related expenditure of Intelligence Bureau.

12. **Bureau of Immigration:** The provision is for establishment related expenditure of Bureau of Immigration and for modernization & upgradation of Immigration Services and Border Check Posts managed by Intelligence Bureau.

13. **Narcotics Control Bureau (NCB):** The provision is for Secretariat expenditure of Narcotics Control Bureau.

14. **National Investigation Agency (NIA):** The provision is for meeting the establishment related expenditure of National Investigation Agency (NIA) recently established under the administrative control of Ministry of Home Affairs by an Act of Parliament.

15. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers and members of their immediate family.

16. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad; Central Detective Training School; National Institute of Criminology and Forensic Science; Bureau of Police Research and Development. This also includes provision for North East Police Academy for imparting training to the Police personnel of the North East Region. The provision is also for schemes of BPR&D, viz.: (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, etc. This also includes expenditure on establishment of Central Academy Police Training College and setting up of 6 new Zonal branches-cum Central Detective Training Schools (CDTS) and upgrading the existing 3 CDTS to cater to the training and research needs of police and prisons and enforcement response to trafficking in persons through training and establishment of Anti-Human Trafficking Unit.

17. **Criminal Investigation and Vigilance:** This covers expenditure on Directorate of Forensic Science, Central Forensic Science Laboratories and Government Examiner of Questioned Documents. The provision is also for the modernization of Central Forensic Science Laboratories and

Government Examiners of Questioned Documents with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

18. **Inter-State Police Wireless Scheme:** The provision is for transmitting messages to & from States and modernizing the system by introducing sophisticated equipments using microprocessor controlled technology.

19. **National Crime Records Bureau (NCRB):** The provision is for NCRB which is responsible for collecting/compiling and presentation of data relating to various types of crimes occurring in the country.

20. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the NCT of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as, developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc. The provision also includes allocation for the scheme on backend integration of distress signal from victims with mobile vans and control rooms to be met from Nirbaya Fund.

21. **Other Police Expenses:** The provision is for Tear Smoke Unit under Border Security Force, production of cryptographic documents and charges paid to other Governments/Departments. Separate provision for training & development and infrastructure for e-governance have also been kept under this head.

22. **Welfare Grants:** The provision is for making ex-gratia payment to the next of kin of the Central Armed Police Forces personnel killed in the terrorist attack/counter insurgency.

23. **Research:** Support to research activities.

24. **Assistance to States:** Under the scheme, the assistance is provided in cash and kind to the State Government in the form of 100% grants-in-aid to be utilized for expenditure of non-recurring nature on purchase of vehicles, wireless equipments and computer, security related expenditure and for raising India Reserve Battalions and assistance to develop the Social-economic infrastructure, Gorkha Land Territorial Administration to cover gap resources of NCB, Construction/strengthening of Fortified Police Station and assistance to Naxal Management.

25. **Assistance to Union Territories:** Under the scheme, the assistance is provided in cash to the Union Territories with and without legislature for strengthening of Police Forces and to cover gap resources of Narcotics Control Bureau.

26. **Immigration Services:** The provision includes charges to be reimbursed to State Governments for expenditure incurred on maintenance of border check posts and also for setting up of integrated checkpoints at borders to stop illegal immigration.

27. **Mission Mode Project on Immigration, Visa and Foreigners Registration and Tracking (IVFRT):** The provision is for Mission Mode Project, the core objective of which is to develop

and implement a secure and integrated service delivery framework that facilitates legitimate travelers, while strengthening security.

28. **Construction of Residential Accommodation for Police:** The provision has been made for construction of residential accommodation for Central Para Military Forces' personnel and Delhi Police, SPG and for the projects/schemes for the benefit of North Eastern Region and Sikkim.

29. **Construction of Buildings for Police:** This covers expenditure on construction of office buildings for Central Para Military Forces, SPG and Delhi Police.

30. **Border Management:** The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders and for various such construction activities at India's international borders with its neighbouring countries.

31. **Coastal Security:** The provision is for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities.

32. **Maintenance of Border Works:** The provision is for maintenance works on the Indo-Bangladesh and Indo-Pak Borders.

33. **Border Out Posts:** The provision is for setting up of out posts at India's international borders by various Central Armed Police Forces.

34. **Miscellaneous Items:** The provision is for purchase of water boats , aircrafts, setting up of Air Wing and also for Loans and Advances.

35. **Reimbursement to States for deployment of Battalions:** The provision is for making reimbursement of the expenditure to various State Governments on account of deployment of Battalions for the duties to be performed by Central Government.

36. **Administrative Expenses to be incurred under National Scheme for Modernisation of Police and Other Forces (CSS):** The provision is for incurring expenditure under Administrative expenses at the Central level for the umbrella scheme (CSS) introduced by Planning Commission from 2014-15.

37. **Scheme for backend integration of distress signal from victims with mobile vans and control rooms:** The provision is for the scheme on backend integration of distress signal from victims with mobile vans and control rooms, to be met from Nirbaya Fund.

38. **Border Area Development Programme (BADP):** The scheme was being administered by Ministry of Finance and has now been transferred to Ministry of Home Affairs with effect from 2014-15.

39. **National Scheme for Modernisation of Police and Other Forces.:** This is an umbrella Centrally Sponsored Scheme introduced by Planning Commission with effect from 2014-15 which subsumes existing CSS for expenditure relating to purchase of sophisticated equipments for modernization of police forces in the States and Union Territories for development of special infrastructure in extremist affected areas, setting up of Crime & Criminal Tracking Network Systems,

establishment of counter insurgency and antiterrorist schools, revamping of Civil Defence, other Disaster Management Projects, Strengthening of Fire and Emergency Services and National Cyclone Risk Mitigation Projects (NCRMP) with World Bank assistance.