

MINISTRY OF HOME AFFAIRS**DEMAND NO. 57****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1270.06	513.00	1783.06	1747.79	515.00	2262.79	1305.00	514.00	1819.00	1139.00	515.50	1654.50	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
Total	1270.06	585.00	1855.06	1747.79	587.00	2334.79	1305.00	586.00	1891.00	1139.00	587.50	1726.50	
Non-Plan Gap													
1. Grants and Loans to meet Non-Plan gap in resources													
1.01 Puducherry													
1.01.01 Overall Gap	3602	...	513.00	513.00	...	513.00	513.00	...	513.00	513.00	...	513.00	513.00
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Total	...	...	585.00	585.00	...	585.00	585.00	...	585.00	585.00	...	585.00	585.00
1.02 National Capital Territory of Delhi													
1.02.01 Enhanced compensation to 1984 riot victims	3602	...	...	...	...	1.00	1.00	...	0.50	0.50	...	0.50	0.50
1.02.02 Improvement of statistical System	3602	...	...	...	...	1.00	1.00	...	0.50	0.50	...	2.00	2.00
Total- National Capital Territory of Delhi	...	...	...	...	...	2.00	2.00	...	1.00	1.00	...	2.50	2.50
Total- Grants and Loans to meet Non-Plan gap in resources	...	...	585.00	585.00	...	587.00	587.00	...	586.00	586.00	...	587.50	587.50
2. Assistance for U.T. Plans													
2.01 Puducherry													
2.01.01 Normal Assistance	3602	504.10	...	504.10	587.49	...	587.49	587.49	...	587.49	626.00	...	626.00
2.01.02 Assistance for NSAP	3602	8.73	...	8.73	9.99	...	9.99	9.99	...	9.99	...	...	...
2.01.03 Jawaharlal Nehru National Urban Renewal Mission(JNNURM)													
2.01.03.01 Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	2.52	...	2.52	30.00	...	30.00	30.00	...	30.00	...	...	...
2.01.03.02 Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	3602	7.71	...	7.71	10.00	...	10.00	...	...	...	...	...	...
2.01.03.03 Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	12.81	...	12.81	18.00	...	18.00	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.01.03.04	Integrated Housing and Slum Development (IHSD)	3602	...	...	...	2.00	...	2.00	...	...	...	...	...	...
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		23.04	...	23.04	60.00	...	60.00	30.00	...	30.00	...	...	...
2.01.04	Rashtriya Krishi Vikas Yojana (RKVY)	3602	...	...	...	15.00	...	15.00	15.00	...	15.00	...	...	...
2.01.05	EAP for Coastal Disaster Risk Reduction Project	3602	...	...	...	...	...	...	...	...	...	...	188.00	188.00
	<i>Total- Puducherry</i>		535.87	...	535.87	672.48	...	672.48	642.48	...	642.48	...	814.00	814.00
2.02	National Capital Territory of Delhi													
2.02.01	Normal Assistance	3602	281.75	...	281.75	309.92	...	309.92	272.26	...	272.26	...	325.00	325.00
2.02.02	Assistance for National Social Assistance Programme (NSAP)	3602	48.60	...	48.60	54.59	...	54.59	54.59	...	54.59	...	...	...
2.02.03	Assistance for NEGAP	3602	...	...	...	0.80	...	0.80	...	...	...	...	...	...
2.02.04	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
2.02.04.01	Sub-Mission on Urban Infrastructure & Governance (UIG)	3602	324.99	...	324.99	470.00	...	470.00	105.67	...	105.67	...	...	...
2.02.04.02	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	145.00	...	145.00	150.00	...	150.00	230.00	...	230.00	...	...	...
2.02.04.03	Rajiv Awas Yojana (RAY)	3602	...	...	...	80.00	...	80.00	...	...	...	...	...	...
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>		469.99	...	469.99	700.00	...	700.00	335.67	...	335.67	...	...	...
2.02.05	Rashtriya Krishi Vikas Yojana (RKVY)	3602	...	...	...	10.00	...	10.00	...	...	...	...	...	...
	<i>Total- National Capital Territory of Delhi</i>		800.34	...	800.34	1075.31	...	1075.31	662.52	...	662.52	...	325.00	325.00
	<i>Total- Assistance for U.T. Plans</i>		1336.21	...	1336.21	1747.79	...	1747.79	1305.00	...	1305.00	...	1139.00	1139.00
3.	Actual Recoveries	3602	-66.15	...	-66.15	...	...	...	...	...	...	...	...	...
Grand Total			1270.06	585.00	1855.06	1747.79	587.00	2334.79	1305.00	586.00	1891.00	1139.00	587.50	1726.50
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay														
	Union Territory Plans (with Legislature)													
1.	National Capital Territory of Delhi	43602	800.34	...	800.34	1075.31	...	1075.31	662.52	...	662.52	325.00	...	325.00
2.	Puducherry	43602	469.72	...	469.72	672.48	...	672.48	642.48	...	642.48	814.00	...	814.00
Total			1270.06	585.00	1855.06	1747.79	587.00	2334.79	1305.00	586.00	1891.00	1139.00	587.50	1726.50

1.01. Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry.

1.02. Provision is for payment of enhanced compensation for death, injury, damage to residential property in 1984 riot and improvement of statistical system in the National Capital Territory of Delhi.

2.01. The Government of Puducherry is provided Central assistance for financing the Plan schemes. This includes provision for Externally Aided Project on Coastal Disaster Risk Reduction. The Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and Rashtriya Krishi Vikas Yojana are reflected under the respective Demands of the line Ministries with effect from BE 2014-15. The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

2.02. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. Additional Central Assistance for specific programmes like National Social Assistance Programme (NSAP), Jawaharlal Nehru National Urban Renewal Mission (JNNURM), National E-Governance Action Plan (NEGAP) and Rashtriya Krishi Vikas Yojana are reflected under the respective Demands of the line Ministries with effect from BE 2014-15. The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.