

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 98

**Union Territories Without Legislature (Andaman and Nicobar Islands)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1032.59	1245.63	2278.22	1211.99	1311.88	2523.87	1217.13	1452.16	2669.29	1565.79	1314.42	2880.21	
Capital	451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.66	392.75	534.21	30.39	564.60	
<b>Total</b>	<b>1484.08</b>	<b>1258.12</b>	<b>2742.20</b>	<b>1862.49</b>	<b>1325.60</b>	<b>3188.09</b>	<b>1597.22</b>	<b>1464.82</b>	<b>3062.04</b>	<b>2100.00</b>	<b>1344.81</b>	<b>3444.81</b>	
<b>1. Secretariat</b>													
Revenue	3710	11.89	12.13	24.02	12.50	13.05	25.55	12.50	13.63	26.13	13.60	14.70	28.30
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>11.89</b>	<b>12.13</b>	<b>24.02</b>	<b>12.50</b>	<b>13.05</b>	<b>25.55</b>	<b>12.50</b>	<b>13.63</b>	<b>26.13</b>	<b>13.60</b>	<b>14.70</b>	<b>28.30</b>
<b>2. Police</b>													
Revenue	3710	41.58	124.45	166.03	42.82	125.26	168.08	44.27	131.23	175.50	50.54	134.38	184.92
Capital	5710	0.50	0.86	1.36	0.68	0.91	1.59	0.68	0.91	1.59	0.04	0.90	0.94
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>42.08</b>	<b>125.31</b>	<b>167.39</b>	<b>43.50</b>	<b>126.17</b>	<b>169.67</b>	<b>44.95</b>	<b>132.14</b>	<b>177.09</b>	<b>50.58</b>	<b>135.28</b>	<b>185.86</b>
<b>3. Education</b>													
Revenue	3710	150.84	197.56	348.40	190.80	214.09	404.89	183.94	203.09	387.03	203.23	229.22	432.45
Capital	5710	1.59	...	1.59	1.60	...	1.60	1.60	...	1.60	1.40	...	1.40
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>152.43</b>	<b>197.56</b>	<b>349.99</b>	<b>192.40</b>	<b>214.09</b>	<b>406.49</b>	<b>185.54</b>	<b>203.09</b>	<b>388.63</b>	<b>204.63</b>	<b>229.22</b>	<b>433.85</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	31.63	102.36	133.99	26.66	118.72	145.38	24.70	115.83	140.53	27.78	113.79	141.57
Capital	5710	13.42	7.84	21.26	17.90	8.00	25.90	16.28	7.95	24.23	18.87	7.90	26.77
Loans and Advances	7710	...	...	...	...	...	...	...	0.01	0.01	...	17.00	17.00
<b>Total</b>		<b>45.05</b>	<b>110.20</b>	<b>155.25</b>	<b>44.56</b>	<b>126.72</b>	<b>171.28</b>	<b>40.98</b>	<b>123.79</b>	<b>164.77</b>	<b>46.65</b>	<b>138.69</b>	<b>185.34</b>
<b>5. Transport</b>													
Revenue	3710	341.48	316.34	657.82	413.53	319.96	733.49	475.66	318.28	793.94	547.10	323.91	871.01
Capital	5710	198.83	...	198.83	201.87	...	201.87	104.16	...	104.16	190.19	...	190.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>540.31</b>	<b>316.34</b>	<b>856.65</b>	<b>615.40</b>	<b>319.96</b>	<b>935.36</b>	<b>579.82</b>	<b>318.28</b>	<b>898.10</b>	<b>737.29</b>	<b>323.91</b>	<b>1061.20</b>
<b>6. Housing and Urban Development</b>													
Revenue	3710	57.13	75.03	132.16	62.99	93.18	156.17	62.19	61.03	123.22	72.13	58.82	130.95

*(In crores of Rupees)*

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	155.82	2.69	158.51	165.46	2.61	168.07	131.24	2.87	134.11	184.88	2.61	187.49
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>212.95</b>	<b>77.72</b>	<b>290.67</b>	<b>228.45</b>	<b>95.79</b>	<b>324.24</b>	<b>193.43</b>	<b>63.90</b>	<b>257.33</b>	<b>257.01</b>	<b>61.43</b>	<b>318.44</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	6.07	13.95	20.02	10.37	6.55	16.92	8.25	4.63	12.88	10.44	-32.49	-22.05
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>6.07</b>	<b>13.95</b>	<b>20.02</b>	<b>10.37</b>	<b>6.55</b>	<b>16.92</b>	<b>8.25</b>	<b>4.63</b>	<b>12.88</b>	<b>10.44</b>	<b>-32.49</b>	<b>-22.05</b>
<b>8. Energy</b>													
Revenue	3710	48.16	215.22	263.38	53.56	219.01	272.57	56.57	404.87	461.44	97.45	263.92	361.37
Capital	5710	32.51	3.42	35.93	56.97	2.20	59.17	78.92	0.92	79.84	61.99	1.98	63.97
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>80.67</b>	<b>218.64</b>	<b>299.31</b>	<b>110.53</b>	<b>221.21</b>	<b>331.74</b>	<b>135.49</b>	<b>405.79</b>	<b>541.28</b>	<b>159.44</b>	<b>265.90</b>	<b>425.34</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	35.27	49.36	84.63	46.38	51.93	98.31	42.55	50.87	93.42	40.07	54.36	94.43
Capital	5710	0.57	-0.32	0.25	0.63	...	0.63	0.51	...	0.51	1.61	...	1.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>35.84</b>	<b>49.04</b>	<b>84.88</b>	<b>47.01</b>	<b>51.93</b>	<b>98.94</b>	<b>43.06</b>	<b>50.87</b>	<b>93.93</b>	<b>41.68</b>	<b>54.36</b>	<b>96.04</b>
<b>10. Rural Development</b>													
Revenue	3710	73.50	23.29	96.79	86.78	23.96	110.74	72.12	23.01	95.13	91.89	22.34	114.23
Capital	5710	29.19	...	29.19	32.45	...	32.45	29.60	...	29.60	36.10	...	36.10
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>102.69</b>	<b>23.29</b>	<b>125.98</b>	<b>119.23</b>	<b>23.96</b>	<b>143.19</b>	<b>101.72</b>	<b>23.01</b>	<b>124.73</b>	<b>127.99</b>	<b>22.34</b>	<b>150.33</b>
<b>11. Health</b>													
Revenue	3710	108.70	58.27	166.97	112.18	62.10	174.28	112.97	61.24	174.21	124.40	63.87	188.27
Capital	5710	10.50	...	10.50	7.60	...	7.60	7.60	...	7.60	7.85	...	7.85
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>119.20</b>	<b>58.27</b>	<b>177.47</b>	<b>119.78</b>	<b>62.10</b>	<b>181.88</b>	<b>120.57</b>	<b>61.24</b>	<b>181.81</b>	<b>132.25</b>	<b>63.87</b>	<b>196.12</b>
<b>12. Labour</b>													
Revenue	3710	2.46	3.63	6.09	2.90	4.01	6.91	2.82	4.28	7.10	4.13	4.59	8.72
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>2.46</b>	<b>3.63</b>	<b>6.09</b>	<b>2.90</b>	<b>4.01</b>	<b>6.91</b>	<b>2.82</b>	<b>4.28</b>	<b>7.10</b>	<b>4.13</b>	<b>4.59</b>	<b>8.72</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	1.88	0.44	2.32	3.13	0.53	3.66	2.93	0.53	3.46	3.18	0.55	3.73
Capital	5710	3.88	...	3.88	6.00	...	6.00	3.85	...	3.85	4.27	...	4.27

*(In crores of Rupees)*

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.76</b>	<b>0.44</b>	<b>6.20</b>	<b>9.13</b>	<b>0.53</b>	<b>9.66</b>	<b>6.78</b>	<b>0.53</b>	<b>7.31</b>	<b>7.45</b>	<b>0.55</b>	<b>8.00</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	5.57	5.51	11.08	6.34	6.60	12.94	6.18	6.80	12.98	6.60	7.07	13.67
Capital	5710	...	-2.00	-2.00	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.57</b>	<b>3.51</b>	<b>9.08</b>	<b>6.34</b>	<b>6.60</b>	<b>12.94</b>	<b>6.18</b>	<b>6.80</b>	<b>12.98</b>	<b>6.60</b>	<b>7.07</b>	<b>13.67</b>
<b>15. Others</b>													
Revenue	3710	116.43	48.09	164.52	141.05	52.93	193.98	109.48	52.84	162.32	273.25	55.39	328.64
Capital	5710	4.68	...	4.68	159.34	...	159.34	5.65	...	5.65	27.01	...	27.01
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>121.11</b>	<b>48.09</b>	<b>169.20</b>	<b>300.39</b>	<b>52.93</b>	<b>353.32</b>	<b>115.13</b>	<b>52.84</b>	<b>167.97</b>	<b>300.26</b>	<b>55.39</b>	<b>355.65</b>
<b>Grand Total</b>		<b>1484.08</b>	<b>1258.12</b>	<b>2742.20</b>	<b>1862.49</b>	<b>1325.60</b>	<b>3188.09</b>	<b>1597.22</b>	<b>1464.82</b>	<b>3062.04</b>	<b>2100.00</b>	<b>1344.81</b>	<b>3444.81</b>
Revenue		1032.59	1245.63	2278.22	1211.99	1311.88	2523.87	1217.13	1452.16	2669.29	1565.79	1314.42	2880.21
Capital		451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.65	392.74	534.21	13.39	547.60
Loans and Advances		...	...	...	...	...	...	...	0.01	0.01	...	17.00	17.00