

**Budget Provisions, net of receipts and recoveries, for the year 2014-2015 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2014-2015

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF AGRICULTURE	28130.48	67.52	28198.00	2863.09	1.85	2864.94	31062.94	
1. Department of Agriculture and Cooperation	22260.55	48.45	22309.00	342.51	0.74	343.25	22652.25	1-10
2. Department of Agricultural Research and Education	3715.00	...	3715.00	2429.39	...	2429.39	6144.39	11-13
3. Department of Animal Husbandry, Dairying and Fisheries	2154.93	19.07	2174.00	91.19	1.11	92.30	2266.30	14-19
DEPARTMENT OF ATOMIC ENERGY	1779.00	4101.00	5880.00	3710.84	855.75	4566.59	10446.59	
4. Atomic Energy	1483.00	3427.00	4910.00	2971.25	855.75	3827.00	8737.00	20-25
5. Nuclear Power Schemes	296.00	674.00	970.00	739.59	...	739.59	1709.59	26-27
MINISTRY OF CHEMICALS AND FERTILISERS	360.83	153.17	514.00	73104.46	0.09	73104.55	73618.55	
6. Department of Chemicals and Petrochemicals	171.49	35.51	207.00	63.67	0.01	63.68	270.68	28-30
7. Department of Fertilisers	12.34	87.66	100.00	72999.96	0.04	73000.00	73100.00	31-33
8. Department of Pharmaceuticals	177.00	30.00	207.00	40.83	0.04	40.87	247.87	34-36
MINISTRY OF CIVIL AVIATION	179.90	6540.10	6720.00	657.98	...	657.98	7377.98	
9. Ministry of Civil Aviation	179.90	6540.10	6720.00	657.98	...	657.98	7377.98	37-39
MINISTRY OF COAL	550.00	...	550.00	50.00	...	50.00	600.00	
10. Ministry of Coal	550.00	...	550.00	50.00	...	50.00	600.00	40-41
MINISTRY OF COMMERCE AND INDUSTRY	3515.75	410.25	3926.00	3873.02	...	3873.02	7799.02	
11. Department of Commerce	1921.50	304.50	2226.00	3628.00	...	3628.00	5854.00	42-47
12. Department of Industrial Policy and Promotion	1594.25	105.75	1700.00	245.02	...	245.02	1945.02	48-52
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	7704.70	4410.30	12115.00	13953.92	101.00	14054.92	26169.92	
13. Department of Posts	286.70	513.30	800.00	6907.76	5.00	6912.76	7712.76	53-54
14. Department of Telecommunications	3798.00	3702.00	7500.00	6932.06	96.00	7028.06	14528.06	55-58
15. Department of Electronics and Information Technology	3620.00	195.00	3815.00	114.10	...	114.10	3929.10	59-63
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	344.45	205.55	550.00	115402.63	...	115402.63	115952.63	
16. Department of Consumer Affairs	192.70	27.30	220.00	75.79	...	75.79	295.79	64-66
17. Department of Food and Public Distribution	151.75	178.25	330.00	115326.84	...	115326.84	115656.84	67-70
MINISTRY OF CORPORATE AFFAIRS	22.76	1.24	24.00	208.75	22.50	231.25	255.25	
18. Ministry of Corporate Affairs	22.76	1.24	24.00	208.75	22.50	231.25	255.25	71-72
MINISTRY OF CULTURE	1767.00	68.00	1835.00	676.00	...	676.00	2511.00	
19. Ministry of Culture	1767.00	68.00	1835.00	676.00	...	676.00	2511.00	73-78
MINISTRY OF DEFENCE	...	...	...	188994.20	96208.67	285202.87	285202.87	
20. Ministry of Defence	...	...	...	3582.15	1620.72	5202.87	5202.87	79-80
21. Defence Pensions	...	...	...	51000.00	...	51000.00	51000.00	81-81
22. Defence Services-Army	...	...	...	92669.32	...	92669.32	92669.32	82-82
23. Defence Services-Navy	...	...	...	13975.79	...	13975.79	13975.79	83-83
24. Defence Services-Air Force	...	...	...	20506.84	...	20506.84	20506.84	84-84
25. Defence Ordnance Factories	...	...	...	1275.43	...	1275.43	1275.43	85-85
26. Defence Services – Research and Development	5984.67	...	5984.67	5984.67	86-86
27. Capital Outlay on Defence Services	94587.95	94587.95	94587.95	87-88

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Notes on Demand for Grants, 2014-2015

Budget 2014-2015

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2129.00	177.00	2306.00	22.78	4.00	26.78	2332.78	
28. Ministry of Development of North Eastern Region	2129.00	177.00	2306.00	22.78	4.00	26.78	2332.78	89-91
MINISTRY OF DRINKING WATER AND SANITATION	15260.00	...	15260.00	6.85	...	6.85	15266.85	
29. Ministry of Drinking Water and Sanitation	15260.00	...	15260.00	6.85	...	6.85	15266.85	92-94
MINISTRY OF EARTH SCIENCES	1094.00	187.00	1281.00	417.94	0.06	418.00	1699.00	
30. Ministry of Earth Sciences	1094.00	187.00	1281.00	417.94	0.06	418.00	1699.00	95-98
MINISTRY OF ENVIRONMENT AND FORESTS	1944.34	98.66	2043.00	205.55	7.45	213.00	2256.00	
31. Ministry of Environment and Forests	1944.34	98.66	2043.00	205.55	7.45	213.00	2256.00	99-108
MINISTRY OF EXTERNAL AFFAIRS	2091.99	3008.01	5100.00	9172.39	458.00	9630.39	14730.39	
32. Ministry of External Affairs	2091.99	3008.01	5100.00	9172.39	458.00	9630.39	14730.39	109-112
MINISTRY OF FINANCE	69274.00	27093.00	96367.00	542033.08	2004.10	544037.18	640404.18	
33. Department of Economic Affairs	8288.00	1643.00	9931.00	5838.34	1036.77	6875.11	16806.11	113-118
34. Department of Financial Services	650.00	13450.00	14100.00	7536.09	0.01	7536.10	21636.10	119-123
35. Interest Payments	...	...	...	427011.38	...	427011.38	427011.38	124-125
36. Transfers to State and Union Territory Governments	60332.00	12000.00	72332.00	65000.00	...	65000.00	137332.00	126-130
37. Loans to Government Servants, etc.	...	...	...	...	-175.00	-175.00	-175.00	131-131
38. Repayment of Debt	...	...	...	...	...	...	...	132-133
39. Department of Expenditure	4.00	...	4.00	151.90	...	151.90	155.90	134-135
40. Pensions	...	...	...	23778.00	...	23778.00	23778.00	136-136
41. Indian Audit and Accounts Department	...	...	...	3108.57	15.00	3123.57	3123.57	137-138
42. Department of Revenue	...	...	...	331.89	106.01	437.90	437.90	139-141
43. Direct Taxes	...	...	...	4342.89	750.00	5092.89	5092.89	142-142
44. Indirect Taxes	...	...	...	4884.02	271.31	5155.33	5155.33	143-144
45. Department of Disinvestment	...	...	...	50.00	...	50.00	50.00	145-145
MINISTRY OF FOOD PROCESSING INDUSTRIES	770.00	...	770.00	15.86	...	15.86	785.86	
46. Ministry of Food Processing Industries	770.00	...	770.00	15.86	...	15.86	785.86	146-147
MINISTRY OF HEALTH AND FAMILY WELFARE	32157.41	2067.59	34225.00	5012.82	...	5012.82	39237.82	
47. Department of Health and Family Welfare	28680.51	1964.49	30645.00	4518.00	...	4518.00	35163.00	148-163
48. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1048.90	20.10	1069.00	203.15	...	203.15	1272.15	164-169
49. Department of Health Research	726.00	...	726.00	291.67	...	291.67	1017.67	170-171
50. Department of AIDS Control	1702.00	83.00	1785.00	...	...	...	1785.00	172-174
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	637.94	171.06	809.00	53.44	400.00	453.44	1262.44	
51. Department of Heavy Industry	628.94	171.06	800.00	43.62	400.00	443.62	1243.62	175-179
52. Department of Public Enterprises	9.00	...	9.00	9.82	...	9.82	18.82	180-181
MINISTRY OF HOME AFFAIRS	4994.42	7683.58	12678.00	50519.69	2547.59	53067.28	65745.28	
53. Ministry of Home Affairs	742.64	51.36	794.00	791.80	58.87	850.67	1644.67	182-183
54. Cabinet	...	...	...	433.52	...	433.52	433.52	184-184
55. Police	2994.78	7432.22	10427.00	46666.58	2357.18	49023.76	59450.76	185-192
56. Other Expenditure of the Ministry of Home Affairs	118.00	200.00	318.00	2112.29	59.54	2171.83	2489.83	193-195

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
57. Transfers to Union Territory Governments	1139.00	...	1139.00	515.50	72.00	587.50	1726.50	196-198
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	6000.00	...	6000.00	8.62	...	8.62	6008.62	
58. Ministry of Housing and Urban Poverty Alleviation	6000.00	...	6000.00	8.62	...	8.62	6008.62	199-203
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	68728.00	...	68728.00	14043.10	...	14043.10	82771.10	
59. Department of School Education and Literacy	51828.00	...	51828.00	3287.10	...	3287.10	55115.10	204-213
60. Department of Higher Education	16900.00	...	16900.00	10756.00	...	10756.00	27656.00	214-224
MINISTRY OF INFORMATION AND BROADCASTING	976.15	28.85	1005.00	2311.00	...	2311.00	3316.00	
61. Ministry of Information and Broadcasting	976.15	28.85	1005.00	2311.00	...	2311.00	3316.00	225-226
MINISTRY OF LABOUR AND EMPLOYMENT	2438.32	10.28	2448.60	3158.76	0.97	3159.73	5608.33	
62. Ministry of Labour and Employment	2438.32	10.28	2448.60	3158.76	0.97	3159.73	5608.33	227-232
MINISTRY OF LAW AND JUSTICE	1103.00	...	1103.00	1092.24	55.37	1147.61	2250.61	
63. Election Commission	...	...	...	68.00	1.00	69.00	69.00	233-233
64. Law and Justice	1103.00	...	1103.00	889.88	54.37	944.25	2047.25	234-237
65. Supreme Court of India	...	...	...	134.36	...	134.36	134.36	238-238
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	3319.00	8.00	3327.00	374.48	0.80	375.28	3702.28	
66. Ministry of Micro, Small and Medium Enterprises	3319.00	8.00	3327.00	374.48	0.80	375.28	3702.28	239-246
MINISTRY OF MINES	473.78	93.22	567.00	537.26	...	537.26	1104.26	
67. Ministry of Mines	473.78	93.22	567.00	537.26	...	537.26	1104.26	247-248
MINISTRY OF MINORITY AFFAIRS	3591.00	120.00	3711.00	23.01	...	23.01	3734.01	
68. Ministry of Minority Affairs	3591.00	120.00	3711.00	23.01	...	23.01	3734.01	249-253
MINISTRY OF NEW AND RENEWABLE ENERGY	846.00	95.00	941.00	15.39	...	15.39	956.39	
69. Ministry of New and Renewable Energy	846.00	95.00	941.00	15.39	...	15.39	956.39	254-256
MINISTRY OF OVERSEAS INDIAN AFFAIRS	20.00	...	20.00	113.98	15.00	128.98	148.98	
70. Ministry of Overseas Indian Affairs	20.00	...	20.00	113.98	15.00	128.98	148.98	257-258
MINISTRY OF PANCHAYATI RAJ	7000.00	...	7000.00	0.70	...	0.70	7000.70	
71. Ministry of Panchayati Raj	7000.00	...	7000.00	0.70	...	0.70	7000.70	259-261
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	14.35	...	14.35	14.35	
72. Ministry of Parliamentary Affairs	...	...	...	14.35	...	14.35	14.35	262-262
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	159.15	119.85	279.00	805.69	6.07	811.76	1090.76	
73. Ministry of Personnel, Public Grievances and Pensions	159.15	119.85	279.00	785.34	6.07	791.41	1070.41	263-264
74. Central Vigilance Commission	...	...	...	20.35	...	20.35	20.35	265-265
MINISTRY OF PETROLEUM AND NATURAL GAS	42.00	1.00	43.00	63500.00	...	63500.00	63543.00	
75. Ministry of Petroleum and Natural Gas	42.00	1.00	43.00	63500.00	...	63500.00	63543.00	266-270
MINISTRY OF PLANNING	1736.50	778.50	2515.00	91.86	...	91.86	2606.86	
76. Ministry of Planning	1736.50	778.50	2515.00	91.86	...	91.86	2606.86	271-272
MINISTRY OF POWER	7570.50	2071.50	9642.00	-98.10	...	-98.10	9543.90	
77. Ministry of Power	7570.50	2071.50	9642.00	-98.10	...	-98.10	9543.90	273-278

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	...	...	...	1094.36	...	1094.36	1094.36	
78. Staff, Household and Allowances of the President	...	...	...	38.25	...	38.25	38.25	279-279
79. Lok Sabha	...	...	...	562.86	...	562.86	562.86	280-280
80. Rajya Sabha	...	...	...	318.63	...	318.63	318.63	281-281
81. Union Public Service Commission	...	...	...	170.81	...	170.81	170.81	282-282
82. Secretariat of the Vice-President	...	...	...	3.81	...	3.81	3.81	283-283
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	13094.63	15786.37	28881.00	3522.11	1942.09	5464.20	34345.20	
83. Ministry of Road Transport and Highways	13094.63	15786.37	28881.00	3522.11	1942.09	5464.20	34345.20	284-288
MINISTRY OF RURAL DEVELOPMENT	83793.00	...	83793.00	59.46	...	59.46	83852.46	
84. Department of Rural Development	80043.00	...	80043.00	50.33	...	50.33	80093.33	289-294
85. Department of Land Resources	3750.00	...	3750.00	9.13	...	9.13	3759.13	295-297
MINISTRY OF SCIENCE AND TECHNOLOGY	6673.82	51.18	6725.00	2037.46	5.90	2043.36	8768.36	
86. Department of Science and Technology	3109.82	15.18	3125.00	413.10	5.90	419.00	3544.00	298-301
87. Department of Scientific and Industrial Research	2064.00	36.00	2100.00	1607.15	...	1607.15	3707.15	302-305
88. Department of Biotechnology	1500.00	...	1500.00	17.21	...	17.21	1517.21	306-307
MINISTRY OF SHIPPING	400.62	498.38	899.00	618.04	-108.30	509.74	1408.74	
89. Ministry of Shipping	400.62	498.38	899.00	618.04	-108.30	509.74	1408.74	308-312
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	6231.00	499.00	6730.00	115.63	...	115.63	6845.63	
90. Department of Social Justice and Empowerment	5703.00	462.00	6165.00	47.74	...	47.74	6212.74	313-321
91. Department of Disability Affairs	528.00	37.00	565.00	67.89	...	67.89	632.89	322-324
DEPARTMENT OF SPACE	2346.06	3653.94	6000.00	1238.00	...	1238.00	7238.00	
92. Department of Space	2346.06	3653.94	6000.00	1238.00	...	1238.00	7238.00	325-334
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	4459.90	18.10	4478.00	445.88	...	445.88	4923.88	
93. Ministry of Statistics and Programme Implementation	4459.90	18.10	4478.00	445.88	...	445.88	4923.88	335-337
MINISTRY OF STEEL	20.00	...	20.00	67.74	...	67.74	87.74	
94. Ministry of Steel	20.00	...	20.00	67.74	...	67.74	87.74	338-340
MINISTRY OF TEXTILES	4821.00	10.00	4831.00	726.70	139.73	866.43	5697.43	
95. Ministry of Textiles	4821.00	10.00	4831.00	726.70	139.73	866.43	5697.43	341-349
MINISTRY OF TOURISM	1880.50	1.50	1882.00	84.71	...	84.71	1966.71	
96. Ministry of Tourism	1880.50	1.50	1882.00	84.71	...	84.71	1966.71	350-352
MINISTRY OF TRIBAL AFFAIRS	4409.00	70.00	4479.00	18.96	...	18.96	4497.96	
97. Ministry of Tribal Affairs	4409.00	70.00	4479.00	18.96	...	18.96	4497.96	353-356
UNION TERRITORIES (WITHOUT LEGISLATURE)	3016.49	1720.51	4737.00	4467.79	-65.78	4402.01	9139.01	
98. Andaman and Nicobar Islands	1565.79	534.21	2100.00	1314.42	30.39	1344.81	3444.81	357-359
99. Chandigarh	474.10	338.90	813.00	2394.46	-97.15	2297.31	3110.31	360-362
100. Dadra and Nagar Haveli	430.90	272.10	703.00	123.16	2.86	126.02	829.02	363-365
101. Daman and Diu	309.60	347.40	657.00	128.85	0.67	129.52	786.52	366-368
102. Lakshadweep	236.10	227.90	464.00	506.90	-2.55	504.35	968.35	369-371

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(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF URBAN DEVELOPMENT	7895.83	9088.57	16984.40	2346.45	678.61	3025.06	20009.46	
103. Department of Urban Development	7877.73	8630.36	16508.09	817.67	302.80	1120.47	17628.56	372-378
104. Public Works	18.10	458.21	476.31	1450.80	374.66	1825.46	2301.77	379-380
105. Stationery and Printing	...	...	...	77.98	1.15	79.13	79.13	381-381
MINISTRY OF WATER RESOURCES	13007.47	229.53	13237.00	597.84	1.80	599.64	13836.64	
106. Ministry of Water Resources	13007.47	229.53	13237.00	597.84	1.80	599.64	13836.64	382-386
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	21100.00	...	21100.00	93.88	...	93.88	21193.88	
107. Ministry of Women and Child Development	21100.00	...	21100.00	93.88	...	93.88	21193.88	387-396
MINISTRY OF YOUTH AFFAIRS AND SPORTS	1642.10	0.90	1643.00	126.00	...	126.00	1769.00	
108. Ministry of Youth Affairs and Sports	1642.10	0.90	1643.00	126.00	...	126.00	1769.00	397-402
MINISTRY OF RAILWAYS	...	30100.00	30100.00	...	...	...	30100.00	
Railways	...	30100.00	30100.00	...	...	...	30100.00	
GRAND TOTAL	453502.79	121497.21	575000.00	1114608.64	105283.32	1219891.96	1794891.96	