

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Actuals 2008-2009	Actuals 2009-2010	Actuals 2010-2011	Actuals 2011-2012	Actuals 2012-2013 [^]	Revised 2013-2014	Budget 2014-2015
A. Tax Revenue										
Gross Tax Revenue	367474	473512	593147	605299	624528	793072	889177	1036235	1158905	1364524
1. Corporation Tax	101277	144318	192911	213395	244725	298688	322816	356326	393677	451005
2. Taxes on Income other than Corporation Tax	57308	75093	102644	106046	122475	139069	164485	196512	236194	278275
3. Interest Tax	13	5	3	9	4	4	3	6	...	...
4. Other Taxes on Income and Expenditure	31	62	38	18	-62	29	21	15	...	...
5. Customs	65067	86327	104119	99879	83324	135813	149328	165346	175056	201819
6. Union Excise Duties	111226	117613	123611	108613	102991	137701	144901	175845	178787	206356
7. Service Tax	23055	37598	51301	60941	58422	71016	97509	132601	164927	215973
8. Estate Duty	-1	2	...	1	...	...	...	1	...	...
9. Wealth Tax	250	240	340	389	505	687	787	844	950	950
10. Gift Tax	2	4	2	1	1	...	1	1	...	...
11. Other Taxes and Duties	8121	10987	16854	14519	10529	8083	6541	5644	6247	6745
12. Taxes of Union Territories	1125	1263	1324	1488	1614	1982	2785	3094	3067	3401
13. Less-States' Share	94385	120330	151800	160179	164832	219303	255414	291547	318230	382216
14. Less-NCCF Expenditure netted from receipt	2825	2000	1800	1800	3160	3900	3998	2810	4650	5050
Net-Centre's Tax Revenue	270264	351182	439547	443320	456536	569869	629765	741878	836025	977258
1. Fiscal Services	860	78	87	59	113	84	129	786	193	168
2. Interest Receipts	22032	22524	21060	20717	21784	19734	20252	20761	21018	19751
2.01 Interest Receipts From State/U.T. Government	12780	12691	12174	12184	11242	10363	10040	9406	8619	8454
2.02 Interest Receipts On Railway Capital	3642	4221	4221	4692	5543	3906	5630	5349	7840	9135
2.03 Interest Receipts Other Interest Receipts	5610	5612	4665	3841	4963	5465	4582	6006	4559	2162
3. Dividends and Profits	25451	29309	34499	38607	50250	47992	50608	53761	88188	90229
4. Other General Services	4706	17481	5164	7350	9153	9530	7049	10160	11954	14455
5. Social Services	1615	438	595	503	676	771	948	4766	1355	4851
6. Economic Services	18335	10089	37378	26113	29977	136722	38708	43693	66285	79536
7. Union Territories without Legislature	791	756	811	797	1218	1097	1015	1117	1097	1111
8. Grants-in-aid and contributions	3023	2530	2723	2794	3141	2673	2962	2311	3135	2405
Total-Non Tax Revenue**	76813	83205	102317	96940	116276	218603	121671	137354	193226	212505
Total-Revenue Receipts	347077	434387	541864	540260	572812	788472	751436	879233	1029250	1189764
Note: [^] Accounts 2012-2013 are provisional.										
** Net of following receipts of commercial departments.										
(a) General Services	6942	19901	5505	6870	8730	9550	9729	10111	12508	11375
(b) Economic Services	65058	74338	81498	90377	98355	107342	118646	139981	159443	180443
TOTAL	72000	94239	87003	97247	107085	116892	128375	150092	171951	191818